

Versailles Municipal Utilities FYE 6/30/2024

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
Water	348525.20	298,199.39	344,163.26	347,619.27	202,822.85	303,008.25	313,480.30	263,697.00	265,303.25	258,613.13	312,146.98	325,855.31
River Fee	11822.89	10,052.27	12,021.40	11,239.92	6,934.02	9,952.25	9,822.19	8,169.39	8,325.36	8,216.10	10,288.98	10,740.26
Sewer	366438.54	323459.12	373,917.68	355,369.28	245,420.94	329,904.19	326,693.61	274,100.01	284,142.97	280,048.72	337,161.44	347,396.12
Utility Tax	7883.06	6,867.60	7,977.17	7,542.49	5,042.22	6,788.45	6,763.18	5,782.00	5,866.90	5,805.39	6,997.47	7,272.06
Sales Tax	7849.24	6,429.07	6,942.03	7,677.86	4,874.00	6,452.28	6,924.31	5,850.03	5,763.30	5,594.34	7,114.00	7,447.06
Total												
Gallons Water Sold	80,651,200	67,033,500	78,366,200	82,744,000	40,792,000	69,550,100	73,787,200	60,101,000	60,488,800	58,190,100	71,727,200	75,451,600
Customers	6,992	7,003	7,006	7,027	7,022	7,023	7,045	7,055	7,059	7,067	7,085	7,092

Jul-24

372,825.50	3956259.69
12,141.52	129726.55
386,690.17	4230742.79
8,291.54	88879.53
8,129.52	87047.04

86,213,500	905,096,400
7,086	7,043