

AGENDA
MEETING OF THE CITY COUNCIL
VERSAILLES MUNICIPAL BUILDING
June 17, 2025 AT 5:30 P.M.

1. Prayer
2. Pledge
3. Roll Call
4. Approval of May 27, 2025 Meeting Minutes
5. Approval of June 3, 2025 Meeting Minutes
6. Public Comment
7. 2nd Reading Ordinance 2025-6 An Ordinance Amending The City Of Versailles, Kentucky Annual General Fund Budget For The Fiscal Year Beginning July 1, 2024 Through June 30, 2025 By Estimating Revenues And Appropriations For The Operation Of City Government Services
8. 2nd Reading Ordinance 2025-7 An Ordinance Amending The City Of Versailles, Kentucky Annual Enterprise Fund Budget For The Fiscal Year Beginning July 1, 2024 Through June 30, 2025 By Estimating Revenues And Appropriations For The Operation Of The Enterprise Fund
9. 2nd Reading Ordinance 2025-8 An Ordinance Approving And Adopting The City Of Versailles, Kentucky Annual General Fund Budget For The Fiscal Year July 1, 2025 Through June 30, 2026 By Estimating Revenues And Appropriations For The Operation Of City Government Services
10. 2nd Reading Ordinance 2025-9 An Ordinance Approving And Adopting The City Of Versailles, Kentucky Annual Enterprise Fund Budget For The Fiscal Year July 1, 2025 Through June 30, 2026 By Estimating Revenues And Appropriations For The Operation Of The Enterprise Fund
11. 2nd Reading Ordinance 2025-10 An Ordinance Approving And Adopting The City Of Versailles, Kentucky Annual Municipal Aid Road Fund Budget For The Fiscal Year July 1, 2025 Through June 30, 2026 By Estimating Revenues And Appropriations
12. 2nd Reading Ordinance 2025-11 An Ordinance Approving And Adopting The City Of Versailles, Kentucky Annual 911 Fund Budget For The Fiscal Year July 1, 2025 Through June 30, 2026 By Estimating Revenues And Appropriations For The Operation Of City 911 Dispatch Services
13. 1st Reading Ordinance 2025-12 An Ordinance Amending Chapter 31 Of The Versailles Code Of Ordinances To Remove The Responsibility For Managing The Water And Sewer Department From The Public Works Director And Create The Position Of Utilities Director To Perform Those Duties
14. 1st Reading Ordinance 2025-13 An Ordinance Amending Section 51.32 And 51.33 Of The Versailles Code Of Ordinances To Substitute The New Position Of Utilities Director For The Public Works Director
15. 1st Reading Ordinance 2025-14 An Ordinance Amending Section 52.02 Of The Versailles Code Of Ordinances To Substitute The New Position Of Utilities Director For The Public Works Director
16. Municipal Order 2025-12 Municipal Order Adopting The Fiscal Year 2025-2026 Pay Classification And Compensation Plan

17. Municipal Order 2025-13 A Municipal Order Creating The Position Description For Utilities Director Within The City Of Versailles
18. Municipal Order 2025-14 A Municipal Order Adopting An Updated Position Description For Public Works Director Within The City Of Versailles
19. Municipal Order 2025-15 A Municipal Order Renewing The Neighborhood Grant Program
20. Quotes- Pump Replacement At The Merewood Sewer Lift Station
21. Quotes- VPD HP Laptops
22. Quotes- VPD Firearms Equipment
23. Service Agreement- Website Redesign
24. Mayor Miscellaneous
25. Council Miscellaneous/Committee Reports
26. Department Directors
27. Adjournment

SUBJECT TO REVISION

**MAY 27, 2025
PAGE ONE
MINUTES OF SPECIAL COUNCIL WORK SESSION
VERSAILLES MUNICIPAL BUILDING/8:30 A.M.**

ROLL CALL: MAYOR LAURA DAKE PRESIDED OVER THE MEETING. ALSO PRESENT WERE COUNCIL MEMBERS MARY BRADLEY, LISA JOHNSON, GARY JONES, ANN MILLER, AND FRED SIEGELMAN. CITY ATTORNEY BILL MOORE WAS ALSO PRESENT. COUNCIL MEMBER CHANTEL BINGHAM WAS ABSENT.

DEPT. HEADS: MITZI DELIUS, BART MILLER, T.A. RANKIN, ELIZABETH REYNOLDS, AND ROB YOUNG WERE PRESENT REPRESENTING THEIR DEPARTMENTS.

Mayor Dake opened the Work Session stating that today's meeting had been scheduled to discuss the Fiscal Year 2025-2026 Budget. She noted that everyone had received a draft line-item budget at the last council meeting, as well as a copy of her budget address that she read at that meeting. She welcomed any specific questions or discussion regarding the proposed budget.

Mayor Dake stated that City of Midway Mayor Vandegrift had reached out to her to discuss Midway's portion of the Versailles Police Department operating budget. Ms. Dake stated that the current contract has Midway's portion going to 6.5% for FY2026 which would equal approximately \$454,000. She noted that the contract increased their percentage over the last three years from 4.25% (FY2023) to 4.5% (FY2024) to 5.5% for the current year. The contract then has their portion at 6.5% per year through 2033. They are paying \$351,152 for the current year. Mayor Dake noted that Mayor Vandegrift stated that they cannot afford the climbing costs and that Midway is seriously considering switching to Kentucky State Police for their police services. She stated that in their discussions they had agreed on a reduced flat amount of \$401,566, rather than a percentage of operating costs, and that Midway is requesting that the contract be amended to have a flat amount for the next two-three years.

Council member Siegelman stated that the Versailles City Council has a responsibility to the taxpayers of Versailles. He spoke on the rising costs of policing and expressed his opinion that the 6.5% is more than fair to the City of Midway.

Council member Johnson asked how the 6.5% was calculated? City Clerk Reynolds stated that it was based on the population of Midway, which is 6.5% of the county.

Council member Jones stated that he will support giving them the lower cost of \$401,566 for the upcoming year and suggested we further discuss the following years.

Chief Young noted that Midway's needs are small overall but that the Versailles Police Department is able to provide a lot of services that Kentucky State Police will not provide. He noted that Midway pays zero toward capital and that 12% of the call volume is in Midway.

Council member Siegelman reiterated his opinion that Midway should pay the full \$454,000 per the contract.

Council member Miller stated that she is okay with giving them the lower amount for FY2026. Council member Johnson also expressed her support of the lower amount.

Mayor Dake stated that a contract amendment will be presented to the council for the Fiscal Year 2026 amount.

Council member Siegelman asked about the Chamber not being funded under the non-profit appropriations. Mayor Dake stated that it had been moved to the Events budget as a Twilight Festival Sponsorship in the amount of \$5,000. She noted that in the current fiscal year, the city has funded them nearly \$21,000.

Council member Johnson added that the Chamber is a member funded organization with income.

Mayor Dake and the council further discussed the proposed budget which includes the promotion of Mitzi Delius to a newly created department director position and reduces the Public Works Director's oversight of water and sewer departments. They also discussed a new position being created of Assistant Utilities Director.

**MAY 27, 2025
PAGE TWO
MINUTES OF SPECIAL COUNCIL WORK SESSION
VERSAILLES MUNICIPAL BUILDING/8:30 A.M.**

Mayor Dake also noted that they went ahead and paid off the \$2 million loan from enterprise to general fund recently.

Council member Siegelman stated that he would like to propose a 5% pay raise instead of the 3% that is included in the proposed budget. He referenced the safety of the city as well as the minimal amount of turnover. Mayor Dake noted that budget discussions began February and he should have brought that recommendation up before now.

Mayor Dake stated that with the loss of Yokohama, the unknown that of what will happen in Washington, and the Bond Anticipation Note coming due in August, 2026, she would like to keep the budget modest.

Fire Chief T.A. Rankin announced that the Battalion Chief position, which will lead the new Fire Science Program, has been filled. He stated that local resident Max Davis has accepted the position and will begin June 2nd. Mr. Davis is currently employed full-time with Franklin County Fire and also serves part-time on the Versailles Fire Department.

Mayor Dake adjourned the meeting without objections.

APPROVED:

LAURA DAKE, MAYOR

ATTEST:

ELIZABETH C. REYNOLDS, CITY CLERK

**JUNE 3, 2025
PAGE ONE
MINUTES OF REGULAR COUNCIL MEETING
VERSAILLES MUNICIPAL BUILDING/5:30 P.M.**

ROLL CALL: MAYOR LAURA DAKE PRESIDED OVER THE MEETING. ALSO PRESENT WERE COUNCIL MEMBERS CHANTEL BINGHAM, MARY BRADLEY, LISA JOHNSON, GARY JONES, ANN MILLER, AND FRED SIEGELMAN. CITY ATTORNEY BILL MOORE WAS ALSO PRESENT.

DEPT. HEADS: BART MILLER, T.A. RANKIN, ELIZABETH REYNOLDS, AND ROB YOUNG WERE PRESENT REPRESENTING THEIR RESPECTIVE DEPARTMENTS.

MOTION BY SIEGELMAN, SECONDED BY BRADLEY TO APPROVE AND ADOPT THE MINUTES OF THE MAY 13, 2025 SPECIAL WORK SESSION.

The vote was as follows: Bradley, Bingham, Johnson, Jones, Miller, and Siegelman voting aye.

MOTION BY SIEGELMAN, SECONDED BY BINGHAM TO APPROVE AND ADOPT THE MINUTES OF THE MAY 20, 2025 REGULAR COUNCIL MEETING.

The vote was as follows: Bradley, Bingham, Johnson, Jones, Miller, and Siegelman voting aye.

Public Comment

Versailles Attorney Cassie Barnes addressed the council regarding the removal of funding for the Chamber from the proposed Fiscal Year 2025-2026 budget and asked that the council consider adding the \$5,000 line item for Chamber of Commerce support back in before approving the budget. Ms. Barnes noted that a portion of the Chamber's budget is paid through memberships but it is also paid through partnerships which allow the Chamber to host several events throughout the year including a job fair and expungement clinics. She stated that it affects the Chamber's ability to provide these offerings. Ms. Barnes also stated that downtown is so vibrant right now and they would like to see that continue. She noted that the City, County, and Chamber should continue to all work together.

Council member Jones stated that he thought the support for the Chamber was just moved from the Council expenditures to the Event expenditures. It was clarified that the Event department expenditures includes a \$5,000 sponsorship of the Twilight Festival which is paid to the Chamber.

MOTION BY SIEGELMAN TO ADD A LINE ITEM TO THE DRAFT FISCAL YEAR 2026 BUDGET TO INCLUDE A \$5,000 SPONSORSHIP OF THE CHAMBER OF COMMERCE.

City Attorney Moore stated that since we have not had first reading of the budget, it wouldn't be appropriate to make a motion to amend that ordinance until the second reading.

Council member Siegelman rescinded his motion.

Fire Chief T.A. Rankin introduced recently hired Battalion Chief Max Davis. He stated that Chief Davis had previously worked for Versailles Fire Department part-time and was a full time training officer for another department. He noted that Mr. Davis will be over the new fire science program starting this fall for high school students.

Battalion Chief Davis thanked the Mayor and Council for the opportunity and stated that he lives here in Versailles, loves this community, and is excited to work here full-time.

At the request of Council member Bradley, City Attorney Moore provided first reading of Ordinance 2025-6 An Ordinance Amending the City of Versailles, Kentucky Annual General Fund Budget for the Fiscal Year Beginning July 1, 2024 through June 30, 2025 by Estimating Revenues and Appropriations for the Operation of City Government Services.

At the request of Council member Johnson, City Attorney Moore provided first reading of Ordinance 2025-7 An Ordinance Amending the City of Versailles, Kentucky Annual Enterprise Fund Budget for the Fiscal Year Beginning July 1, 2024 through June 30, 2025 by Estimating Revenues and Appropriations for the Operation of the Enterprise Fund.

**JUNE 3, 2025
PAGE TWO
MINUTES OF REGULAR COUNCIL MEETING
VERSAILLES MUNICIPAL BUILDING/5:30 P.M.**

City Clerk Elizabeth Reynolds stated that there was a typo on the copy FY2026 proposed line item budget which results in Intergovernmental Revenues actually being \$75,000 more. This change affects the draft Ordinance 2025-8 and she provided an updated copy to City Attorney Moore for first reading.

At the request of Council member Bingham, City Attorney Moore provided first reading of Ordinance 2025-8 An Ordinance Approving and Adopting the City of Versailles, Kentucky Annual General Fund Budget for the Fiscal Year July 1, 2025 through June 30, 2026 by Estimating Revenues and Appropriations for the Operation of City Government Services.

At the request of Council member Bradley, City Attorney Moore provided first reading of Ordinance 2025-9 An Ordinance Approving and Adopting the City of Versailles, Kentucky Annual Enterprise Fund Budget for the Fiscal Year July 1, 2025 through June 30, 2026 by Estimating Revenues and Appropriations for the Operation of the Enterprise Fund.

At the request of Council member Miller, City Attorney Moore provided first reading of Ordinance 2025-10 An Ordinance Approving and Adopting the City of Versailles, Kentucky Municipal Aid Road Fund Budget for the Fiscal Year July 1, 2025 through June 30, 2026 by Estimating Revenues and Appropriations.

At the request of Council member Bingham, City Attorney Moore provided first reading of Ordinance 2025-11 An Ordinance Approving and Adopting the City of Versailles, Kentucky Annual 911 Fund Budget for the Fiscal Year July 1, 2025 through June 30, 2026 by Estimating Revenues and Appropriations for the Operation of City 911 Dispatch Services.

Public Works Director Bart Miller presented the following quotes for Cemetery Tree Removal. He noted that each quote included sales tax, which the City is exempt from paying, so the amounts below are after subtracting the sales tax:

Dave Leonard Tree Specialists	\$9,900.00
Deeply Rooted, LLC	\$29,450.00

MOTION BY BINGHAM, SECONDED BY MILLER TO APPROVE AND ACCEPT THE QUOTE AS PRESENTED BY DAVE LEONARD TREE SPECIALISTS FOR CEMETERY TREE REMOVAL IN THE TOTAL AMOUNT OF \$9,900.00.

The vote was as follows: Bradley, Bingham, Johnson, Jones, Miller, and Siegelman voting aye.

Council member Johnson asked if action is being taken to replace trees that are removed? Council member Miller responded that she is working with Assistant Public Works Director, on behalf of the Street/Stormwater/Cemetery Committee, to look at more appropriate trees for the cemetery and bring those recommendations to the committee.

Mr. Miller presented the following quote for street striping and stop bars. He noted that S&L Contracting is a state price contract vendor and this is a budgeted expense.

S&L Contracting	\$9,030.00
-----------------	------------

MOTION BY SIEGELMAN, SECONDED BY BINGHAM TO APPROVE AND ACCEPT THE QUOTE AS PRESENTED BY S&L CONTRACTING FOR STREET STRIPING AND STOP BARS IN THE TOTAL AMOUNT OF \$9,030.00.

The vote was as follows: Bradley, Bingham, Johnson, Jones, Miller, and Siegelman voting aye.

Mr. Miller stated that the City participates annually in the KLC Reverse Salt Auction to get the best possible prices for salt for the upcoming Fiscal Year. He presented the following bids:

Morton Salt	\$105.00/ton
Magic Salt	\$127.95/ton

**JUNE 3, 2025
PAGE THREE
MINUTES OF REGULAR COUNCIL MEETING
VERSAILLES MUNICIPAL BUILDING/5:30 P.M.**

MOTION BY SIEGELMAN, SECONDED BY BRADLEY TO APPROVE AND ACCEPT THE BID AS PRESENTED BY MORTON SALT FOR FISCAL YEAR 2025-2026 ROAD SALT IN THE AMOUNT OF \$105.00 PER TON.

The vote was as follows: Bradley, Bingham, Johnson, Jones, Miller, and Siegelman voting aye.

Mr. Miller noted that the amount of salt used each year varies depending on the weather that season.

Mayor Miscellaneous

Mayor Dake presented several "Thank You" cards that she had received from the Southside Elementary Fourth Grade for the opportunity to participate in the Versailles Flag project. She stated that they are working with Ruggles Sign to get a clear file that can be used to order flags and hopefully have an unveiling on Flag Day which is June 14th.

Council member Johnson praised the work of all of the groups that participated in the project.

Mayor Dake distributed a report of cash balances as of May 31st for General and Enterprise Funds, which also included descriptions of each cash account, whether those funds are restricted or unrestricted, and a pie chart showing the make-up of total cash by fund. She stated that City Clerk Reynolds would update the report regularly and distribute it.

Ms. Dake announced the next Market Days is scheduled for June 14th 8:30am – 12:00pm at The District.

She also announced an upcoming event, which Council member Bingham clarified is the Juneteenth celebration, on June 20th at The District beginning at 6:00pm.

Council Miscellaneous/Committee Reports

Council member Jones stated that a Water and Sewer Committee meeting was held prior to tonight's meeting to discuss a sewer adjustment request for 156 Frankfort Street. He noted that it is a vacant building and an outside unknowingly faucet ran for several days. Council member Johnson reiterated that the water did not go through the sewer system, it went into the ground. The Committee recommended a sewer adjustment.

MOTION BY JONES, SECONDED BY JOHNSON TO APPROVE A SEWER ADJUSTMENT IN THE AMOUNT OF \$4,150.93 FOR 156 FRANKFORT STREET.

The vote was as follows: Bradley, Bingham, Johnson, Jones, Miller, and Siegelman voting aye.

Council member Bingham stated that the Juneteenth celebration to be held on Friday, June 20th at The District includes a DJ 6:00pm-8:00pm and the band Honeychild 8:00pm-10:00pm.

Mrs. Bingham announced that a Street/Stormwater/Cemetery Committee meeting will be held on June 9th at 9:00am.

Council member Siegelman stated that he would like to bring up a few points from the recent Special Work Session regarding the City's agreement with the City of Midway to provide police services. He stated that Midway has lowered property tax and has a lower insurance premium tax than Versailles. He asked the council to reconsider and not give up \$32,000 to the City of Midway.

Department Directors

Fire Chief Rankin invited everyone to the Safe Haven Baby Box Blessing to be held on June 26th at 10:00am. He stated that the Safe Haven Baby Box website has current statistics including how often the boxes have been used.

Chief Rankin recognized Bill Phelps for his 60 years with the Versailles Fire Department and praised the amount of knowledge Mr. Phelps has shared with everyone at the VFD.

JUNE 3, 2025
PAGE FOUR
MINUTES OF REGULAR COUNCIL MEETING
VERSAILLES MUNICIPAL BUILDING/5:30 P.M.

Mayor Dake adjourned the meeting without objections.

APPROVED:

**_____
LAURA DAKE, MAYOR**

ATTEST:

**_____
ELIZABETH C. REYNOLDS, CITY CLERK**

CITY OF VERSAILLES
ORDINANCE NO. 2025-6

TITLE: AN ORDINANCE AMENDING THE
CITY OF VERSAILLES, KENTUCKY
ANNUAL GENERAL FUND BUDGET FOR THE FISCAL YEAR
JULY 1, 2024 THROUGH JUNE 30, 2025 BY ESTIMATING REVENUES
AND APPROPRIATIONS FOR THE OPERATION
OF CITY GOVERNMENT SERVICES

WHEREAS, the Versailles City Council has approved and adopted the proposed Fiscal Year 2024-2025 General Fund budget and recommends that the proposed revenues and appropriations be amended as provided by said Versailles City Council; and NOW, THEREFORE, be it ordained by the City of Versailles,

SECTION 1: That the proposed General Fund budget for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 hereby be amended as follows:

GENERAL FUND		
ESTIMATED REVENUES		
Property Taxes	\$ 855,000	
License and Permits	8,214,500	\$ 8,215,150
Intergovernmental Revenues	8,717,361	<u>4,618,120</u>
Charges for Services	135,000	
Other Income	3,090,350	<u>7,881,313</u>
TOTAL ESTIMATED REVENUES	\$21,012,211	<u>21,704,583</u>
ESTIMATED OPERATING EXPENSES		
General Government		
City Council	\$3,107,552	\$ 5,141,817
City Clerk	477,809	<u>482,309</u>
Mayor	83,265	
Events	257,505	
General Public Service		
Police	\$6,663,316	\$ 6,615,316
Asset Forfeiture	60,000	
Fire	2,185,409	<u>2,193,409</u>
Street	1,159,514	<u>1,220,614</u>
Cemetery	352,880	<u>372,381</u>
TOTAL ESTIMATED OPERATING EXPENSES	\$14,089,745	<u>\$16,426,616</u>

ESTIMATED CAPITAL EXPENSES

Council	\$ 7,439,000	<u>\$8,559,624</u>
Clerk	<u>10,000</u>	<u>12,500</u>
Police	<u>637,420</u>	<u>719,242</u>
Fire	1,623,500	
Street	<u>758,000</u>	<u>651,165</u>
Cemetery	<u>136,500</u>	<u>175,850</u>
 TOTAL ESTIMATED CAPITAL EXPENSES	 \$10,604,420	 <u>\$11,741,881</u>
 ESTIMATED EXPENSES (OPERATING/CAPITAL) (OVER)/UNDER REVENUES	 \$(3,651,954)	 <u>\$(6,463,914)</u>
 PROJECTED FUND BALANCE AT JUNE 30, 2024	 \$ 7,296,881	 <u>\$ 9,555,516</u>
 PROJECTED FUND BALANCE AT JUNE 30, 2025	 \$ 3,614,927	 <u>\$ 3,091,602</u>

WHEREAS, this ordinance shall become effective upon passage and publication as required by law.

INTRODUCED and given first reading at a meeting of the Versailles City Council on the ____ day of June, 2025 and fully adopted after the second reading at a meeting of said Council held on the ____ day of _____, 2025.

APPROVED:

LAURA DAKE, MAYOR
CITY OF VERSAILLES, KENTUCKY

ATTEST:

ELIZABETH C. REYNOLDS, CITY CLERK

CITY OF VERSAILLES
ORDINANCE NO. 2025-7

TITLE: AN ORDINANCE AMENDING THE CITY OF
VERSAILLES, KENTUCKY ANNUAL ENTERPRISE FUND BUDGET
FOR THE FISCAL YEAR BEGINNING
JULY 1, 2024 THROUGH JUNE 30, 2025 BY ESTIMATING REVENUES AND
APPROPRIATIONS FOR THE OPERATION OF THE ENTERPRISE FUND

WHEREAS, the Versailles City Council has approved and adopted the proposed Fiscal Year 2024-2025 budget and recommends that the proposed revenues and appropriations be amended by said Versailles City Council; and NOW, THEREFORE, be it ordained by the City of Versailles,

SECTION 1: That the proposed Enterprise Fund budget for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 hereby be amended as follows:

		<u>WATER, SEWER, GARBAGE</u>	
<u>ESTIMATED REVENUES</u>			
Water Service	\$ 3,700,000		
Meter Sales of Water	2,000		
Sewer Service	3,800,000		
Turn-On Fees	24,000		
Tap-On Fees	150,000		
Penalties	120,000	\$ 150,000	
Check Fees	3,000		
Sewer Service – Stonegate	335,000		<u>375,000</u>
Sewer-Septic Tank Waste	150,000		<u>200,000</u>
Interest Income	100,000		<u>200,000</u>
Refuse Collection Revenue	725,000		
Wastewater Impact Fees	100,000		
Water Impact Fees	50,000		
2018-2019 Bond Revenue	470,000		
Sale of Surplus Equipment	20,000		
Grant Income	46,000		<u>1,664,890</u>
Interest on Loan	24,000		
 TOTAL ESTIMATED REVENUES	 \$ 9,819,000		 <u>\$ 11,657,890</u>
<u>ESTIMATED OPERATING EXPENSES</u>			
Water Department	\$ 3,848,382		<u>\$3,999,882</u>
Sewer Department	3,883,051		<u>3,859,551</u>
Garbage Department	725,000		
 TOTAL ESTIMATED OPERATING EXPENSES	 \$ 8,456,434		 <u>\$8,584,434</u>

<u>ESTIMATED CAPITAL EXPENSES</u>		
Water Department	\$ 618,743	\$ <u>2,020,491</u>
Sewer Department	808,200	<u>1,181,332</u>
Garbage Department	-	
 TOTAL ESTIMATED CAPITAL EXPENSES	 \$ 1,426,943	 \$ <u>3,201,823</u>
 ESTIMATED EXPENSES (OPERATING/CAPITAL) (OVER)/UNDER REVENUES		
	\$ (64,377)	\$ <u>(128,367)</u>
 PROJECTED FUND BALANCE AT JUNE 30, 2024		
	\$ 12,797,018	
 PROJECTED FUND BALANCE AT JUNE 30, 2025		
	\$ 12,732,641	\$ <u>12,668,651</u>

WHEREAS, this ordinance shall become effective upon passage and publication as required by law.

INTRODUCED and given first reading at a meeting of the Versailles City Council on the ____ day of June, 2025 and fully adopted after the second reading at a meeting of said Council held on the ____ day of _____, 2025.

APPROVED:

LAURA DAKE, MAYOR
CITY OF VERSAILLES, KENTUCKY

ATTEST:

ELIZABETH C. REYNOLDS, CITY CLERK

CITY OF VERSAILLES
ORDINANCE NO. 2025-8

TITLE: AN ORDINANCE APPROVING AND ADOPTING THE
CITY OF VERSAILLES, KENTUCKY
ANNUAL GENERAL FUND BUDGET FOR THE FISCAL YEAR
JULY 1, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING REVENUES
AND APPROPRIATIONS FOR THE OPERATION
OF CITY GOVERNMENT SERVICES

WHEREAS, the Versailles City Council has reviewed the proposed Fiscal Year 2025-2026 General Fund budget and recommends that the proposed revenues and appropriations be approved and adopted by said Versailles City Council; and NOW, THEREFORE, be it ordained by the City of Versailles,

SECTION 1: That the proposed General Fund budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 hereby be approved and adopted as follows:

<u>GENERAL FUND</u>	
<u>ESTIMATED REVENUES</u>	
Property Taxes	\$ 875,000
License and Permits	8,465,150
Intergovernmental Revenues	8,460,742
Charges for Services	80,000
Other Income	477,957
TOTAL ESTIMATED REVENUES	\$18,358,849
 <u>ESTIMATED OPERATING EXPENSES</u>	
<u>General Government</u>	
City Council	\$3,077,685
City Clerk	475,215
Mayor	88,192
Events	275,044
 <u>General Public Service</u>	
Police	7,182,328
Asset Forfeiture	20,000
Fire	2,398,465
Street	1,238,328
Cemetery	363,165
TOTAL ESTIMATED OPERATING EXPENSES	\$15,118,422

ESTIMATED CAPITAL EXPENSES

Council	\$ 2,607,566
Clerk	18,500
Police	475,960
Fire	357,250
Street	1,395,268
Cemetery	27,500

TOTAL ESTIMATED CAPITAL EXPENSES \$ 4,882,044

ESTIMATED EXPENSES (OPERATING/CAPITAL)
(OVER)/UNDER REVENUES (\$1,641,617)

PROJECTED FUND BALANCE AT JUNE 30, 2025 \$ 3,091,602

PROJECTED FUND BALANCE AT JUNE 30, 2026 \$ 1,524,985

WHEREAS, this ordinance shall become effective upon passage and publication as required by law.

INTRODUCED and given first reading at a meeting of the Versailles City Council on the ____ day of _____, 2025 and fully adopted after the second reading at a meeting of said Council held on the ____ day of _____, 2025.

APPROVED:

LAURA DAKE, MAYOR
CITY OF VERSAILLES, KENTUCKY

ATTEST:

ELIZABETH C. REYNOLDS, CITY CLERK

CITY OF VERSAILLES
ORDINANCE NO. 2025-9

TITLE: AN ORDINANCE APPROVING AND ADOPTING THE CITY OF
VERSAILLES, KENTUCKY ANNUAL ENTERPRISE FUND BUDGET
FOR THE FISCAL YEAR BEGINNING
JULY 1, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING REVENUES AND
APPROPRIATIONS FOR THE OPERATION OF THE ENTERPRISE FUND

WHEREAS, the Versailles City Council has reviewed the proposed Fiscal Year 2025-2026 budget and recommends that the proposed revenues and appropriations be approved and adopted by said Versailles City Council; and NOW, THEREFORE, be it ordained by the City of Versailles,

SECTION 1: That the proposed Enterprise Fund budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 hereby be approved and adopted as follows:

<u>ESTIMATED REVENUES</u>		<u>WATER, SEWER, GARBAGE</u>
Water Service	\$ 3,800,000	
Meter Sales of Water	2,000	
Sewer Service	3,900,000	
Turn-On Fees	35,000	
Tap-On Fees	150,000	
Penalties	135,000	
Check Fees	3,000	
Sewer Service – Stonegate	350,000	
Sewer-Septic Tank Waste	180,000	
Interest Income	100,000	
Refuse Collection Revenue	860,000	
Wastewater Impact Fees	100,000	
Water Impact Fees	50,000	
2018-2019 Bond Revenue	495,000	
Sale of Surplus Equipment	90,000	
Grant Income	46,000	
TOTAL ESTIMATED REVENUES		\$10,296,000
<u>ESTIMATED OPERATING EXPENSES</u>		
Water Department	\$ 4,018,093	
Sewer Department	3,775,676	
Garbage Department	860,000	
TOTAL ESTIMATED OPERATING EXPENSES		\$ 8,653,769

ESTIMATED CAPITAL EXPENSES

Water Department	\$ 786,000
Sewer Department	752,000
Garbage Department	-
 TOTAL ESTIMATED CAPITAL EXPENSES	 \$ 1,538,000
 ESTIMATED EXPENSES (OPERATING/CAPITAL) (OVER)/UNDER REVENUES	 \$ 104,231
 PROJECTED FUND BALANCE AT JUNE 30, 2025	 \$ 12,668,651
 PROJECTED FUND BALANCE AT JUNE 30, 2026	 \$ 12,772,882

WHEREAS, this ordinance shall become effective upon passage and publication as required by law.

INTRODUCED and given first reading at a meeting of the Versailles City Council on the ____ day of _____, 2025 and fully adopted after the second reading at a meeting of said Council held on the ____ day of _____, 2025.

APPROVED:

LAURA DAKE, MAYOR
CITY OF VERSAILLES, KENTUCKY

ATTEST:

ELIZABETH C. REYNOLDS, CITY CLERK

CITY OF VERSAILLES
ORDINANCE NO. 2025-10
TITLE: AN ORDINANCE APPROVING AND ADOPTING THE CITY
OF VERSAILLES, KENTUCKY
ANNUAL MUNICIPAL AID ROAD FUND BUDGET FOR THE FISCAL YEAR
JULY 1, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING
REVENUES AND APPROPRIATIONS

WHEREAS, the Versailles City Council has reviewed the proposed **Fiscal Year 2025-2026** Municipal Aid Road Fund budget and recommends that the proposed revenues and appropriations be approved and adopted by said Versailles City Council; and

NOW, THEREFORE, be it ordained by the City of Versailles,

SECTION 1: That the proposed Municipal Aid Road Fund budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 hereby be approved and adopted as follows:

	<u>ROAD FUND</u>
PROJECTED FUND BALANCE AT JUNE 30, 2025	\$ 66,000
TOTAL ESTIMATED 2025-2026 REVENUES	\$244,389
TOTAL ESTIMATED OPERATING EXPENSES	\$275,000
PROJECTED FUND BALANCE AT JUNE 30, 2026	\$ 35,389

WHEREAS, this ordinance shall become effective upon passage and publication as required by law.

INTRODUCED and given first reading at a meeting of the Versailles City Council on the ____ day of _____, 2025 and fully adopted after the second reading at a meeting of said Council held on the ____ day of _____, 2025.

APPROVED:

LAURA DAKE, MAYOR
CITY OF VERSAILLES, KENTUCKY

ATTEST:

ELIZABETH C. REYNOLDS, CITY CLERK

CITY OF VERSAILLES
ORDINANCE NO. 2025-11

TITLE: AN ORDINANCE APPROVING AND ADOPTING THE
CITY OF VERSAILLES, KENTUCKY
ANNUAL 911 FUND BUDGET FOR THE FISCAL YEAR
JULY 1, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING REVENUES
AND APPROPRIATIONS FOR THE OPERATION
OF CITY 911 DISPATCH SERVICES

WHEREAS, the 911 Board has approved and recommended, and the Versailles City Council has reviewed, the proposed Fiscal Year 2025-2026 911 Fund budget and recommends that the proposed revenues and appropriations be approved and adopted by said Versailles City Council; and

NOW, THEREFORE, be it ordained by the City of Versailles,

SECTION 1: That the proposed 911 Fund budget for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 hereby be approved and adopted as follows:

	<u>911 FUND</u>
PROJECTED FUND BALANCE AT JUNE 30, 2025	\$ 400,000
TOTAL ESTIMATED 2025-2026 REVENUES	\$1,315,059
TOTAL ESTIMATED OPERATING EXPENSES	\$1,542,056
TOTAL ESTIMATED CAPITAL EXPENSES	\$ 59,121
PROJECTED FUND BALANCE AT JUNE 30, 2026	\$ 113,882

WHEREAS, this ordinance shall become effective upon passage and publication as required by law.

INTRODUCED and given first reading at a meeting of the Versailles City Council on the ____ day of _____, 2025 and fully adopted after the second reading at a meeting of said Council held on the ____ day of _____, 2025.

APPROVED:

LAURA DAKE, MAYOR
CITY OF VERSAILLES, KENTUCKY

ATTEST:

ELIZABETH C. REYNOLDS, CITY CLERK

CITY OF VERSAILLES			
GENERAL FUND BUDGET - ESTIMATED REVENUES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
PROPERTY			
CURRENT YEAR PROPERTY TAX	001-0310-3110-0000	\$530,000	\$550,000
TAXES PENALTY & INTEREST	001-0310-3113-0000	\$5,000	\$5,000
BANK SHARES TAX	001-0310-3114-0000	\$115,000	\$115,000
MOTOR VEHICLE TAX INCOME	001-0310-3115-0000	\$115,000	\$115,000
PERSONAL TANGIBLE PROPERTY TAX	001-0310-3116-0000	\$90,000	\$90,000
TOTAL		\$855,000	\$875,000
LICENSES AND PERMITS			
CITY PAYROLL TAXES	001-0320-3201-0000	\$4,300,000	\$4,300,000
NET PROFITS LICENSE FEE	001-0320-3210-0000	\$500,000	\$500,000
UTILITY FRANCHISE	001-0320-3212-0000	\$800,000	\$850,000
INSURANCE LICENSE FEE	001-0320-3213-0000	\$2,600,000	\$2,800,000
NET PROFITS PENALTY/INTEREST	001-0320-3214-0000	\$10,000	\$10,000
P/R TAX PENALTY/INTEREST	001-0320-3215-0000	\$2,500	\$2,500
RIGHT OF WAY PERMITS	001-0320-3216-0000	\$2,000	\$2,000
BURN PERMITS	001-0320-3217-0000	\$400	\$400
FIREWORKS SALES PERMITS	001-0320-3219-0000	\$250	\$250
TOTAL		\$8,215,150	\$8,465,150
INTERGOVERNMENTAL			
KLEFPF-FIRE INCENTIVE/ADMIN REIMBURSE	001-0330-3303-0000	\$63,291	\$70,108
KLEFPF-POLICE/ADMIN REIMBURSE	001-0330-3305-0000	\$208,209	\$212,050
FIRE/STATE AID	001-0330-3311-0000	\$15,000	\$15,000
FIRE PREVENTION REVENUE	001-0340-3486-0000	\$5,000	\$5,000
SCHOOL RESOURCE OFFICER	001-0340-3487-0000	\$75,000	\$0
KY LAW ENFORCE FEES (HB 413)	001-0350-3512-0000	\$20,000	\$20,000
MIDWAY/VPD MERGER INCOME	001-0360-3620-0000	\$351,152	\$401,566
WOODFORD CO/VPD MERGER INCOME	001-0360-3622-0000	\$2,274,462	\$2,497,938
WOODFORD CO/MERGER CAPITAL	001-0360-3624-0000	\$318,710	\$237,980
WC FISCAL COURT (EM STATE FUNDS)	001-0360-3626-0000	\$12,076	\$9,923
POLICE FORFEITURE REVENUE	001-0350-3513-0000	\$79,000	\$25,000
911 RENT REVENUE	001-0360-3628-0000	\$0	\$0
CARES/AMERICAN RECOVERY ACT GRANTS	001-0330-3323-0000	\$2,637	\$0
EDGEWOOD GRANT	001-0330-3329-0000	\$0	\$1,750,000
ORDINANCE VIOLATION INCOME	001-0350-3510-0000	\$0	\$2,000
KLC SAFETY GRANT	001-0330-3328-0000	\$6,000	\$0
LITTER ABATEMENT GRANT	001-0330-3325-0000	\$5,239	\$0
WC FISCAL COURT (RADIO COMM PROJ)	001-0360-3698-0000	\$522,456	\$0
WC FISCAL COURT (DOWNTOWN PAVILION)	001-0360-3699-0000	\$75,000	\$75,000
KOHS GRANT - VFD TRAINING		\$0	\$96,450

CITY OF VERSAILLES			
GENERAL FUND BUDGET - ESTIMATED REVENUES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
INTERGOVERNMENTAL (CONTINUED)			
WILSON AVE SIDEWALK GRANT		\$0	\$321,574
WC PUBLIC SCHOOLS-FIRE SCIENCE PRGM		\$0	\$40,000
SAFE STREETS & ROADS FOR ALL GRANT		\$0	\$108,400
HOMELAND SEC GRANT-VFD TRAILER/EQUIP	001-0330-3337-0000	\$315,000	\$0
TRAFFIC ISLAND GRANT	001-0330-3336-0000	\$0	\$4,000
FEMA STORM SHELTER	001-0330-3338-0000	\$87,887	\$2,512,113
DISCRETIONARY RESURFACING FUNDS	001-0330-3339-0000	\$182,000	\$0
P&Z CITY ENGINEER REIMBURSEMENT		\$0	\$19,141
KU TREE GRANT		\$0	\$2,500
TYRONE/FALLING SPRINGS MUP REIMB		\$0	\$35,000
TOTAL		\$4,618,120	\$8,460,742
CEMETERY LOTS	001-0340-3412-0000	\$60,000	\$40,000
CEMETERY INTERMENTS	001-0340-3413-0000	\$60,000	\$30,000
CEMETERY FOUND/INSTALLATION	001-0340-3414-0000	\$15,000	\$10,000
TOTAL		\$135,000	\$80,000
OTHER INCOME			
INTEREST CEMETERY TRUST	001-0360-3631-0000	\$34,000	\$29,000
OTHER INCOME	001-0360-3691-0000	\$57,000	\$25,000
KCTCS INSURANCE REIMBURSEMENT	001-0360-3692-0000	\$9,197	\$0
CEMETERY MEMORIAL FUNDS	001-0360-3632-0000	\$145,000	\$0
SALE OF SURPLUS EQUIPMENT	001-0360-3610-0000	\$25,000	\$10,000
SALE OF FIRE DEPT ATV	001-0360-3612-0000	\$0	\$0
INSURANCE CLAIM REVENUE	001-0360-3613-0000	\$11,640	\$0
OPIOID SETTLEMENT	001-0360-3623-0000	\$48,000	\$35,000
LEGACY PARTNER PAYMENTS	001-0360-3629-0000	\$120,000	\$100,000
MARSAILLES RD LEASE	001-0360-3695-0000	\$1,350	\$1,500
INDUSTRIAL PROPERTY SALES	001-0360-3697-0000	\$7,108,966	\$0
INTEREST INCOME	001-0360-3630-0000	\$267,000	\$200,000
SAFE HAVEN BOX DONATIONS	001-0360-3700-0000	\$19,710	\$0
FBC STORN SHELTER REIMBURSEMENT	001-0370-3702-0000	\$34,450	\$0
FISCAL COURT EVENT SHARE		\$0	\$35,000
EVENT SPONSORSHIPS		\$0	\$15,000
VMED RENTAL INCOME		\$0	\$1,500
PLACER.AI REIMBURSEMENT		\$0	\$7,000
ROOFLINE LIGHTS REIMB (PHASE 1)		\$0	\$10,877
ROOFLINE LIGHTS REIMB (PHASE 2)		\$0	\$8,080
TOTAL		\$7,881,313	\$477,957
TOTAL GENERAL FUND REVENUE		\$21,704,583	\$18,358,849

FINAL 06/17/2025

CITY OF VERSAILLES				
GENERAL FUND BUDGET - COUNCIL ESTIMATED EXPENDITURES/APPROPRIATIONS				
JULY 1, 2025 - JUNE 30, 2026				
Description		Account Number	2024-2025 Amended	2025-2026 Budget
SALARY (COUNCIL/ATTORNEY/CODE ENF/JANITOR) ¹		001-1100-4100-0000	\$95,415	\$100,772
HEALTH EMPLOYER		001-1100-4210-0000	\$32,275	\$21,118
DENTAL - EMPLOYER		001-1100-4211-0000	\$914	\$876
H.S.A. CONTRIBUTION		001-1100-4215-0000	\$0	\$0
FICA EMPLOYER		001-1100-4220-0000	\$5,916	\$6,248
MEDICARE EMPLOYER		001-1100-4221-0000	\$1,384	\$1,462
UNEMPLOYMENT		001-1100-4241-0000	\$106	\$0
LIFE INSURANCE EMPLOYER		001-1100-4240-0000	\$241	\$218
VISION		001-1100-4242-0000	\$237	\$215
RETIREMENT NON-HAZARDOUS		001-1100-4213-0000	\$765	\$739
PUBS/ADS/PRINTING		001-1100-4310-0000	\$9,000	\$11,000
PROFESSIONAL/TECHNICAL FEES ²		001-1100-4320-0000	\$140,000	\$83,000
NON-PROFIT APPROPRIATIONS (LISTED)			\$0	\$54,250
BLUEGRASS COMMUNITY ACTION PARTNERSHIP (WC)	\$5,000			
COURT APPOINTED SPECIAL ADVOCATE (CASA)	\$20,000			
FRIENDSHIP FEST	\$1,000			
MENTORS & MEALS	\$2,000			
NAACP (GALA)	\$750			
VPC COMMUNITY HOUSEHOLD PANTRY	\$500			
WCHS PROJECT GRADUATION	\$1,500			
WCPS CELEBRATION OF SUCCESS	\$1,250			
WCPS HALL OF FAME	\$1,000			
WOODFORD COUNTY CHAMBER OF COMMERCE	\$5,000			
WOODFORD COUNTY FAIR	\$1,500			
WOODFORD COUNTY ROOTS & HERITAGE FESTIVAL	\$250			
WOODFORD COUNTY SENIOR CITIZENS CENTER	\$9,500			
WOODFORD THEATRE	\$5,000			
AUDIT FEES		001-1100-4321-0000	\$30,000	\$35,000
PROPERTY TAX ASSESSMENT FEE		001-1100-4322-0000	\$40,000	\$40,000
REPAIRS/MAINTENANCE GENERAL		001-1100-4330-0000	\$3,000	\$7,500
NUISANCE ENFORCEMENT/MOWING		001-1100-4332-0000	\$22,000	\$10,000
ELECTRIC		001-1100-4340-0000	\$2,500	\$2,500
GAS/HEATING		001-1100-4341-0000	\$1,000	\$1,000
INSURANCE & BONDS		001-1100-4360-0000	\$160,000	\$140,000
ECONOMIC DEVELOPMENT		001-1100-4410-0000	\$50,000	\$45,000
PLANNING & ZONING		001-1100-4421-0000	\$112,461	\$98,277
RECREATION BOARD (OPERATING)		001-1100-4431-0000	\$747,180	\$805,950
TRAINING/TRAVEL/HB 119 REIMBURSEMENT		001-1100-4446-0000	\$15,000	\$11,500
DISASTER EMERGENCY MANAGEMENT		001-1100-4452-0000	\$81,223	\$92,598
CHAMBER OF COMMERCE		001-1100-4464-0000	\$5,000	\$0
FALLING SPRINGS ESCROW		001-1100-4543-0000	\$15,000	\$0
COURT APPOINTED SPECIAL ADVOCATE (CASA)		001-1100-4327-0000	\$20,000	\$0
CITY HALL IMPROVEMENTS		001-1100-4544-0000	\$0	\$5,000
NCRC (CAREER READINESS)		001-1100-4531-0000	\$500	\$0
VPD FACILITY DEBT SERVICE		001-1100-4711-0000	\$433,000	\$435,850

CITY OF VERSAILLES			
GENERAL FUND BUDGET - COUNCIL ESTIMATED EXPENDITURES/APPROPRIATIONS			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
(CONTINUED)			
GRANT SOFTWARE/EXPENDITURES	001-1100-4314-0000	\$0	\$0
EMERGENCY FUND	001-1100-4316-0000	\$5,000	\$0
JANITORIAL SUPPLIES	001-1100-4448-0000	\$2,000	\$1,500
GARBAGE SENIOR SUBSIDY	001-1100-4454-0000	\$1,500	\$0
NEIGHBORHOOD GRANTS	001-1100-4317-0000	\$22,500	\$22,500
DEVELOPMENT COSTS	001-1100-4420-0000	\$0	\$0
2022 GEN OBLIGATION BOND DEBT SERVICE	001-1100-4712-0000	\$619,950	\$614,075
LOAN PAYMENT TO ENTERPRISE FUND	001-1100-4713-0000	\$2,000,000	\$0
ASSISTANCE PROGRAMS	001-1100-4318-0000	\$65,000	\$52,500
WOODFORD CO FOOD PANTRY (50% OF DIRECTOR SALARY)			
WOODFORD COUNTY FOUNDATION			
MORTGAGE - MARSAILLES ROAD PROPERTY	001-1100-4714-0000	\$309,000	\$308,851
DOWNTOWN FAÇADE GRANTS	001-1100-4319-0000	\$30,000	\$0
GIS	001-1100-4423-0000	\$42,750	\$49,126
HIGH STREET MANUFACTURED HOME	001-1100-4549-0000	\$2,000	\$0
LEGACY FUND EXPENSES	001-1100-4455-0000	\$18,000	\$0
CITY EMPLOYEE CARE FUNDS		\$0	\$1,500
ROOFLINE LIGHTS - PHASE 2		\$0	\$17,560
TOTAL		\$5,141,817	\$3,077,685

¹ THE COUNCIL DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: SIX COUNCIL MEMBERS (50%), CITY ATTORNEY (50%), JANITOR (10%), AND CODE ENFORCEMENT OFFICER (100% - PART TIME).

² PROFESSIONAL/TECHNICAL FEES COMBINES KLC ANNUAL DUES, MUNICIPAL HOUSING BOARD RENUMERATION, BLUEGRASS ADD DUES, CODE ENFORCEMENT BOARD RENUMERATION, COUNCIL'S PORTION OF TECHNOLOGY EXPENSES, CONTRACT ATTORNEY FEES (SEPARATE FROM THE CITY ATTORNEY), OTHER DUES OR SUBSCRIPTIONS.

NOTE: TO MORE ACCURATELY ASSIGN EXPENSES, THE SALARIES OF THE MAYOR AND VERSAILLES CITY COUNCIL HAVE BEEN SPLIT EVENLY BETWEEN GENERAL FUND (COUNCIL DEPT) AND ENTERPRISE FUND (WATER & SEWER DEPT). THEREFORE THESE NUMBERS REPRESENT 50% OF THE TOTAL EMPLOYER COSTS.

NOTE: THE MAYOR'S TOTAL ANNUAL SALARY IS \$84,735.26 AND EACH COUNCIL MEMBER'S ANNUAL SALARY IS \$13,762.32.

CITY OF VERSAILLES			
GENERAL FUND BUDGET - CLERK/MAYOR/JANITORIAL EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
CLERK			
SALARY*	001-1500-4100-0000	\$286,568	\$291,503
HEALTH EMPLOYER	001-1500-4210-0000	\$46,561	\$45,521
H.S.A. CONTRIBUTION	001-1500-4215-0000	\$0	\$0
DENTAL - EMPLOYER	001-1500-4211-0000	\$1,417	\$1,350
RETIREMENT NON-HAZARDOUS	001-1500-4213-0000	\$54,211	\$54,278
FICA EMPLOYER	001-1500-4220-0000	\$18,388	\$18,073
MEDICARE EMPLOYER	001-1500-4221-0000	\$4,301	\$4,227
UNEMPLOYMENT	001-1500-4241-0000	\$579	\$0
LIFE INSURANCE EMPLOYER	001-1500-4240-0000	\$305	\$277
VISION	001-1500-4242-0000	\$325	\$295
PUBS/ADS/PRINTING	001-1500-4310-0000	\$7,000	\$6,000
PROFESSIONAL/TECHNICAL FEES	001-1500-4320-0000	\$6,500	\$5,000
REPAIRS/MAINTENANCE/SUPPORT	001-1500-4330-0000	\$16,000	\$9,000
ELECTRIC	001-1500-4340-0000	\$2,000	\$1,750
GAS/HEATING	001-1500-4341-0000	\$800	\$800
POSTAGE	001-1500-4342-0000	\$4,500	\$8,500
PHONE/RADIO/INTERNET	001-1500-4344-0000	\$5,000	\$4,500
INSURANCE & BONDS	001-1500-4360-0000	\$2,856	\$3,142
DUES/SUBSCRIPTIONS	001-1500-4412-0000	\$1,000	\$1,000
OFFICE SUPPLIES	001-1500-4440-0000	\$8,000	\$6,500
TRAVEL/TRAINING	001-1500-4530-0000	\$7,500	\$8,500
OFFICE EQUIPMENT/SUPPORT	001-1500-4441-0000	\$8,500	\$5,000
TOTAL		\$482,309	\$475,215
MAYOR			
SALARY (INCLUDES MINORITY EMPOWER.)**	001-1200-4100-0000	\$53,641	\$58,793
HEALTH EMPLOYER	001-1200-4210-0000	\$5,169	\$6,802
DENTAL - EMPLOYER	001-1200-4211-0000	\$152	\$142
RETIREMENT NON-HAZARDOUS	001-1200-4213-0000	\$8,124	\$7,889
FICA EMPLOYER	001-1200-4220-0000	\$3,326	\$3,645
MEDICARE EMPLOYER	001-1200-4221-0000	\$778	\$853
LIFE INSURANCE EMPLOYER	001-1200-4240-0000	\$36	\$33
VISION	001-1200-4242-0000	\$39	\$35
OFFICE EXPENSE	001-1200-4446-0000	\$6,000	\$6,000
TRAINING/TRAVEL	001-1200-4530-0000	\$6,000	\$4,000
TOTAL		\$83,265	\$88,192

* THE CLERK DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: CITY CLERK (100%), ASSISTANT CITY CLERK (100%), TAX CLERK (100%), HUMAN RESOURCES OFFICER (60%), RECEPTIONIST (50%), IT DIRECTOR (15%), AND PART TIME ADMIN ASST.

* *THE MAYOR DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: MAYOR (50%) AND MINORITY EMPOWERMENT LIAISON (100% - PART TIME).

* *THE MAYOR DEPARTMENT OFFICE EXPENSE LINE ITEM INCLUDES: PORTION OF TECHNOLOGY EXPENSES, PORTION OF PHONE/INTERNET, KEYS TO THE CITY, ETC.

NOTE: TO MORE ACCURATELY ASSIGN EXPENSES, THE SALARIES OF THE MAYOR AND VERSAILLES CITY COUNCIL HAVE BEEN SPLIT EVENLY BETWEEN GENERAL FUND (COUNCIL DEPT) AND ENTERPRISE FUND (WATER & SEWER DEPT). THEREFORE THESE NUMBERS REPRESENT 50% OF THE TOTAL EMPLOYER COSTS.

NOTE: THE MAYOR'S TOTAL ANNUAL SALARY IS \$84,735.26 AND EACH COUNCIL MEMBER'S ANNUAL SALARY IS \$13,762.32.

CITY OF VERSAILLES			
GENERAL FUND BUDGET - EVENTS EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
EVENTS			
SALARY*	001-1900-4100-0000	\$69,863	\$70,500
HEALTH EMPLOYER	001-1900-4210-0000	\$10,338	\$13,604
H.S.A CONTRIBUTION	001-1900-4215-0000	\$0	\$0
DENTAL - EMPLOYER	001-1900-4211-0000	\$303	\$284
RETIREMENT NON-HAZARDOUS	001-1900-4213-0000	\$13,770	\$13,127
FICA EMPLOYER	001-1900-4220-0000	\$4,332	\$4,371
MEDICARE EMPLOYER	001-1900-4221-0000	\$1,013	\$1,022
LIFE INSURANCE EMPLOYER	001-1900-4240-0000	\$73	\$66
UNEMPLOYMENT	001-1900-4241-0000	\$137	\$0
VISION	001-1900-4242-0000	\$77	\$70
PROFESSIONAL/TECHNICAL FEES	001-1900-4320-0000	\$2,500	\$3,000
DOWNTOWN FLOWERS/WATERING	001-1900-4325-0000	\$20,000	\$20,000
CHRISTMAS EXPENSES	001-1900-4326-0000	\$20,000	\$25,000
JULY 4TH EXPENSES	001-1900-4327-0000	\$20,000	\$25,000
HALLOWEEN/BOO BASH EXPENSES	001-1900-4328-0000	\$2,500	\$2,500
EASTER EXPENSES		\$0	\$2,500
DOWNTOWN EVENT EXPENSES	001-1900-4329-0000	\$80,000	\$40,000
CONTRACTORS (SOUND, EVENT, CLEANING)		\$0	\$3,500
PERFORMERS		\$0	\$20,000
MARKETING (SOCIAL BOOSTING, SWAG)		\$0	\$3,000
EMPLOYEE APPRECIATION EVENTS		\$0	\$4,000
TWILIGHT FESTIVAL SPONSORSHIP		\$0	\$5,000
REPAIRS/MAINTENANCE/SUPPORT	001-1900-4330-0000	\$10,000	\$10,000
PHONE/RADIO/INTERNET	001-1900-4344-0000	\$600	\$2,000
INSURANCE & BONDS	001-1900-4360-0000	\$500	\$5,000
DUES/SUBSCRIPTIONS	001-1900-4412-0000	\$500	\$500
OFFICE SUPPLIES	001-1900-4440-0000	\$250	\$250
OFFICE EQUIPMENT/SUPPORT	001-1900-4441-0000	\$250	\$250
TRAVEL/TRAINING	001-1900-4530-0000	\$500	\$500
TOTAL		\$257,505	\$275,044
TOTAL GENERAL GOVERNMENT		\$5,964,896	\$3,916,136

* THE EVENTS DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: COMMUNICATIONS AND EVENTS COORDINATOR (100%).

FINAL 06/17/2025

PAGE 6 OF 19

CITY OF VERSAILLES			
GENERAL FUND BUDGET - POLICE DEPARTMENT EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
SALARY*	001-2100-4100-0000	\$3,216,812	\$3,867,201
SALARY - OVERTIME	001-2100-4110-0000	\$400,000	\$175,000
INCENTIVE PAY	001-2100-4140-0000	\$203,736	\$207,241
HEALTH EMPLOYER	001-2100-4210-0000	\$385,264	\$430,605
H.S.A CONTRIBUTION	001-2100-4215-0000	\$3,000	\$2,000
DENTAL - EMPLOYER	001-2100-4211-0000	\$13,776	\$14,426
RETIREMENT NON-HAZARDOUS	001-2100-4213-0000	\$39,709	\$38,638
RETIREMENT HAZARDOUS DUTY	001-2100-4214-0000	\$1,251,243	\$1,373,795
FICA EMPLOYER	001-2100-4220-0000	\$239,850	\$263,465
MEDICARE EMPLOYER	001-2100-4221-0000	\$56,094	\$61,617
UNEMPLOYMENT	001-2100-4244-0000	\$7,544	\$0
LIFE INSURANCE EMPLOYER	001-2100-4240-0000	\$3,025	\$2,931
VISION	001-2100-4242-0000	\$2,893	\$2,908
PROFESSIONAL/TECHNICAL FEES	001-2100-4323-0000	\$30,000	\$20,000
EQUIPMENT MAINT. CONTRACTS	001-2100-4330-0000	\$23,000	\$18,000
MAINTENANCE/REPAIRS VEHICLES	001-2100-4331-0000	\$60,000	\$60,000
COMPUTER NETWORK MAINTENANCE	001-2100-4334-0000	\$42,500	\$46,500
REPAIRS/MAINTENANCE GENERAL	001-2100-4338-0000	\$40,000	\$40,000
ELECTRIC	001-2100-4340-0000	\$65,000	\$40,000
POSTAGE	001-2100-4342-0000	\$1,000	\$1,000
PHONE/RADIO/INTERNET	001-2100-4344-0000	\$13,000	\$40,000
INSURANCE & BONDS	001-2100-4360-0000	\$239,870	\$225,000
UNIFORMS	001-2100-4376-0000	\$45,000	\$25,000
OFFICE SUPPLIES	001-2100-4440-0000	\$23,000	\$13,000
FIREARMS/DEFENSE	001-2100-4443-0000	\$55,000	\$55,000
MOTOR FUELS/LUBRICANTS	001-2100-4470-0000	\$144,000	\$144,000
TRAVEL/TRAINING	001-2100-4530-0000	\$11,000	\$15,000
TOTAL		\$6,615,316	\$7,182,328

GENERAL FUND BUDGET - ASSET FORFEITURE EXPENDITURES			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
POLICE FOREFEITURE EXENDITURES	001-2400-4309-0000	\$60,000	\$20,000
TOTAL		\$60,000	\$20,000

* THE POLICE DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: 43 FULL-TIME OFFICERS (100%), 5 PART-TIME OFFICERS (100%), ADMINISTRATIVE ASSISTANT (100%), VICTIM ADVOCATE (100%), IT DIRECTOR (35%), AND JANITOR (80%).

NOTE: ASSET FORFEITURE REVENUES AND EXPENDITURES CANNOT BE ESTIMATED DUE TO THEIR NATURE. THEY ARE REQUIRED BY LAW TO BE BUDGETED. LATER DURING THE FISCAL YEAR, THE REVENUES AND EXPENDITURES WILL BE AMENDED TO ACTUAL.

CITY OF VERSAILLES			
GENERAL FUND BUDGET - FIRE DEPARTMENT EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
SALARY*	001-2300-4100-0000	\$883,772	\$989,314
SALARY - OVERTIME	001-2300-4110-0000	\$132,000	\$132,000
PART-TIME SALARY	001-2300-4130-0000	\$85,000	\$100,000
INCENTIVE PAY	001-2300-4140-0000	\$63,006	\$68,430
HEALTH EMPLOYER	001-2300-4210-0000	\$156,811	\$172,888
H.S.A. CONTRIBUTION	001-2300-4215-0000	\$6,000	\$5,500
DENTAL - EMPLOYER	001-2300-4211-0000	\$6,000	\$4,645
RETIREMENT HAZARDOUS DUTY	001-2300-4214-0000	\$372,274	\$411,461
RETIREMENT NON-HAZARDOUS DUTY	001-2300-4213-0000	\$2,771	\$2,696
FICA EMPLOYER	001-2300-4220-0000	\$68,310	\$79,964
MEDICARE EMPLOYER	001-2300-4221-0000	\$15,976	\$18,701
UNEMPLOYMENT	001-2300-4244-0000	\$2,149	\$0
LIFE INSURANCE EMPLOYER	001-2300-4240-0000	\$1,140	\$894
VISION	001-2300-4242-0000	\$1,200	\$972
PROFESSIONAL/TECHNICAL FEES	001-2300-4323-0000	\$20,000	\$20,000
INFORMATION TECHNOLOGY	001-2300-4326-0000	\$6,000	\$8,000
MAINTENANCE/REPAIRS VEHICLES	001-2300-4331-0000	\$52,000	\$50,000
REPAIRS/MAINTENANCE GENERAL	001-2300-4338-0000	\$44,000	\$50,000
ELECTRIC	001-2300-4340-0000	\$20,000	\$20,000
GAS/HEATING	001-2300-4341-0000	\$11,000	\$11,000
PHONE/RADIO/INTERNET	001-2300-4344-0000	\$14,000	\$14,000
INSURANCE & BONDS	001-2300-4360-0000	\$65,000	\$65,000
UNIFORMS	001-2300-4376-0000	\$16,000	\$17,000
DUES/SUBSCRIPTIONS	001-2300-4412-0000	\$10,000	\$16,000
FIRE/EMS TECHNICAL SUPPLIES	001-2300-4430-0000	\$52,000	\$50,000
STATION/OTHER SUPPLIES	001-2300-4433-0000	\$12,000	\$12,000
OFFICE SUPPLIES	001-2300-4440-0000	\$6,000	\$6,000
FIRE/STATE AID EXPENSES	001-2300-4450-0000	\$15,000	\$15,000
FIRE PREVENTION EXPENSE	001-2300-4457-0000	\$3,000	\$5,000
MOTOR FUELS/LUBRICANTS	001-2300-4470-0000	\$24,000	\$25,000
TRAVEL/TRAINING	001-2300-4530-0000	\$27,000	\$27,000
TOTAL		\$2,193,409	\$2,398,465

* THE FIRE DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: 12 FULL-TIME FIREFIGHTERS (100%), BATTALION CHIEF (100%), ASSISTANT FIRE CHIEF (100%), FIRE CHIEF (100%), IT DIRECTOR (15%), 1 ADMIN ASST (100% - PART TIME), AND 10+ PART-TIME OR VOLUNTEER FIREFIGHTERS (100%).

CITY OF VERSAILLES			
GENERAL FUND BUDGET - STREET DEPARTMENT EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
SALARY*	001-3100-4100-0000	\$485,655	\$549,880
SALARY - OVERTIME	001-3100-4110-0000	\$37,000	\$15,000
HEALTH EMPLOYER	001-3100-4210-0000	\$107,749	\$105,129
H.S.A CONTRIBUTION	001-3100-4215-0000	\$0	\$0
DENTAL - EMPLOYER	001-3100-4211-0000	\$3,112	\$2,280
RETIREMENT NON-HAZARDOUS	001-3100-4213-0000	\$98,679	\$96,353
FICA EMPLOYER	001-3100-4220-0000	\$31,041	\$35,023
MEDICARE EMPLOYER	001-3100-4221-0000	\$7,260	\$8,191
UNEMPLOYMENT	001-3100-4244-0000	\$977	\$0
LIFE INSURANCE EMPLOYER	001-3100-4240-0000	\$767	\$509
VISION	001-3100-4242-0000	\$724	\$557
PROFESSIONAL/TECHNICAL FEES	001-3100-4323-0000	\$10,000	\$5,000
MAINTENANCE/REPAIRS VEHICLES	001-3100-4331-0000	\$42,000	\$25,000
COMPUTER EQUIPMENT/MAINT	001-3100-4333-0000	\$0	\$0
REPAIRS/MAINTENANCE GENERAL	001-3100-4338-0000	\$25,000	\$25,000
ELECTRIC	001-3100-4340-0000	\$8,000	\$7,000
GAS/HEATING	001-3100-4341-0000	\$3,000	\$3,000
ELECTRIC (STREET LIGHTS)	001-3100-4343-0000	\$145,000	\$148,000
PHONE/RADIO/INTERNET	001-3100-4344-0000	\$9,000	\$8,000
COMPUTER SOFTWARE/EQUIPMENT	001-3100-4445-0000	\$5,000	\$4,000
INSURANCE & BONDS	001-3100-4360-0000	\$38,551	\$42,406
STRIPE/STOP BARS CONTRACT	001-3100-4374-0000	\$15,000	\$15,000
UNIFORMS	001-3100-4376-0000	\$5,000	\$5,000
STREET SIGNS	001-3100-4461-0000	\$7,000	\$7,000
CONSTRUCTION MATERIALS	001-3100-4468-0000	\$15,000	\$15,000
MOTOR FUELS/LUBRICANTS	001-3100-4470-0000	\$55,000	\$55,000
ROAD SALT	001-3100-4471-0000	\$41,100	\$35,000
TRAVEL/TRAINING	001-3100-4530-0000	\$10,000	\$12,000
STREET SWEEPING	001-3100-4375-0000	\$14,000	\$14,000
TOTAL		\$1,220,614	\$1,238,328

* THE STREET DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: 9 FULL-TIME STREET EMPLOYEES (100%), ASSISTANT PUBLIC WORKS DIRECTOR (75%), AND PUBLIC WORKS DIRECTOR (50%).

CITY OF VERSAILLES			
GENERAL FUND BUDGET - CEMETERY DEPARTMENT EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
SALARY*	001-3200-4100-0000	\$190,582	\$190,671
SALARY - OVERTIME	001-3200-4110-0000	\$10,000	\$10,000
HEALTH EMPLOYER	001-3200-4210-0000	\$34,526	\$33,588
H.S.A CONTRIBUTION	001-3200-4215-0000	\$0	\$0
DENTAL - EMPLOYER	001-3200-4211-0000	\$1,306	\$1,079
RETIREMENT NON-HAZARDOUS	001-3200-4213-0000	\$42,628	\$35,875
FICA EMPLOYER	001-3200-4220-0000	\$11,797	\$12,442
MEDICARE EMPLOYER	001-3200-4221-0000	\$2,759	\$2,910
UNEMPLOYMENT	001-3200-4244-0000	\$371	\$0
LIFE INSURANCE EMPLOYER	001-3200-4240-0000	\$253	\$220
VISION	001-3200-4242-0000	\$223	\$230
PROFESSIONAL/TECHNICAL FEES	001-3200-4323-0000	\$1,000	\$1,000
MAINTENANCE/REPAIRS VEHICLES	001-3200-4331-0000	\$6,000	\$5,000
REPAIRS/MAINTENANCE GENERAL	001-3200-4338-0000	\$15,000	\$15,000
ELECTRIC	001-3200-4340-0000	\$3,700	\$3,700
GAS/HEATING	001-3200-4341-0000	\$2,000	\$2,000
PHONE/RADIO/INTERNET	001-3200-4344-0000	\$3,500	\$3,500
INSURANCE & BONDS	001-3200-4360-0000	\$12,136	\$13,350
UNIFORMS	001-3200-4376-0000	\$1,600	\$1,600
OFFICE SUPPLIES	001-3200-4440-0000	\$500	\$500
COMPUTER SOFTWARE/EQUIPMENT	001-3200-4445-0000	\$5,000	\$3,000
MOTOR FUELS/LUBRICANTS	001-3200-4470-0000	\$9,500	\$9,000
TRAVEL/TRAINING	001-3200-4530-0000	\$2,000	\$2,500
CONTRACT MOWING	001-3200-4447-0000	\$16,000	\$16,000
TOTAL		\$372,381	\$363,165
TOTAL GENERAL PUBLIC SERVICE		\$10,461,720	\$11,202,286
TOTAL GENERAL GOVERNMENT		\$5,964,896	\$3,916,136
GRAND TOTAL OF GENERAL FUND OPERATIONS		\$16,426,616	\$15,118,422

* THE CEMETERY DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: 2 FULL-TIME CEMETERY EMPLOYEES (100%), 1 PART-TIME GIS EMPLOYEE (100%), 1 CEMETERY SUPERINTENDENT (100%), ASSISTANT PUBLIC WORKS DIRECTOR (25%), AND PUBLIC WORKS DIRECTOR (10%).

CITY OF VERSAILLES			
GENERAL FUND BUDGET - ESTIMATED CAPITAL EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
COUNCIL			
WEBSITE REDESIGN	001-1100-4660-6031	\$0	\$12,000
DOWNTOWN REVITALIZATION PROJECT	001-1100-4660-6034	\$250,000	\$20,000
MAKER SPACE	001-1100-4660-6039	\$5,000	\$5,000
MARTIN LUTHER KING, JR BLVD PARK	001-1100-4660-6040	\$25,000	\$25,000
APOLLO PARK	001-1100-4660-6042	\$5,000	\$5,000
ARPA - MAINTENANCE GARAGE	001-1100-4660-6050	\$3,582	\$0
LEXINGTON ST CORRIDOR PROJECT	001-1100-4660-6051	\$25,000	\$25,000
EDGEWOOD INFRASTRUCTURE	001-1100-4660-6052	\$3,000,000	\$0
WALKING TRAILS	001-1100-4660-6053	\$5,000	\$5,000
CITY HALL IMPROVEMENTS	001-1100-4620-2018	\$30,000	\$5,000
CDBG - RICK & STILL	001-1100-4660-6037	\$1,500	\$0
EDGEWOOD PURCHASE	001-1100-4660-6043	\$985,896	\$0
FEMA STORM SHELTER GRANT	001-1100-4660-6044	\$2,600,000	\$2,300,000
BIG SINK SIDEWALK PROJECT	001-1100-4610-1006	\$0	\$70,000
PARKS & RECREATION CAPITAL PROJECTS	001-1100-4640-4064	\$1,600,000	\$100,000
ROOFLINE LIGHTS	001-1100-4660-6029	\$23,646	\$0
COMMERCE LEX-REG. COMPETITIVENESS PLAN		\$0	\$10,566
WAYFINDING SIGNAGE (DOWNTOWN)		\$0	\$25,000
TOTAL		\$8,559,624	\$2,607,566
CLERK			
NETGAIN RETAINER	001-1500-4630-3017	\$5,000	\$2,500
VMWARE	001-1500-4640-4065	\$0	\$0
WORKSTATION UPGRADES		\$7,500	\$0
FIREWALL UPGRADE		\$0	\$6,000
MISCELLANEOUS COMPUTER HARDWARE		\$0	\$10,000
TOTAL		\$12,500	\$18,500
POLICE			
CRUISERS/EQUIP	001-2100-4650-5003	\$408,670	\$315,460
FLOCK LICENSE PLATE READERS	001-2100-4640-4047	\$50,000	\$50,000
BALLISTIC VESTS	001-2100-4640-4049	\$16,000	\$0
NETGAIN RETAINER	001-2100-4630-3017	\$5,000	\$5,000
RADIO COMMUNICATIONS PROJECT	001-2100-4640-4060	\$33,822	\$0
FIREARMS UPGRADE	001-2100-4640-4066	\$50,000	\$0
AXON BODY CAMERAS	001-2100-4640-4067	\$40,500	\$40,500
CLASS A UNIFORMS	001-2100-4640-4068	\$20,250	\$0
NETWORK WORKSTATIONS & OFFICE 2024	001-2100-4640-4014	\$78,000	\$0
DRUG TERMINATOR PORTABLE INCINERATOR	001-2100-4640-4069	\$7,000	\$0
VMWARE	001-2100-4640-4065	\$10,000	\$0
SOPHOS FIREWALLS		\$0	\$15,000
LOCKERS		\$0	\$50,000
TOTAL		\$719,242	\$475,960
FIRE			
3/4 TON SMALL FLEET TRUCK	001-2300-4650-5002	\$70,000	\$70,000
PPE/TURNOUT GEAR	001-2300-4640-4015	\$18,500	\$20,000

FINAL 06/03/2025

CITY OF VERSAILLES			
GENERAL FUND BUDGET - ESTIMATED CAPITAL EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
(CONTINUED)			
STATION 1 IMPROVEMENT PROJECT	001-2300-4660-6054	\$1,535,000	\$0
FIRE HOSE AND APPLIANCES		\$0	\$15,000
STATION 3 BUILDING		\$0	\$100,000
NETWORK WORKSTATIONS & OFFICE 2024		\$0	\$55,800
KOHS GRANT VFD-TRAINING		\$0	\$96,450
TOTAL		\$1,623,500	\$357,250
STREET			
STORM DRAINAGE REPAIR	001-3100-4660-6001	\$35,000	\$35,000
SIDEWALK RENOVATIONS	001-3100-4660-6004	\$100,000	\$100,000
PICK UP TRUCKS (2)	001-3100-4650-5002	\$90,000	\$50,000
SOUTH MAIN STREET SIDEWALK	001-3100-4660-6041	\$0	\$60,000
ONE-TON DUMP TRUCK	001-3100-4650-5001	\$64,150	\$60,000
SALT SPREADER	001-3100-4640-4020	\$9,500	\$11,000
SNOW PLOW (2)	001-1300-4640-4016	\$7,000	\$17,000
STREET RESURFACING	001-3100-4660-6060	\$250,000	\$250,000
LAWN MOWER	001-3100-4640-4011	\$11,500	\$12,000
PAVING HOT BOX	001-3100-4640-4070	\$40,000	\$0
FLUSH TRUCK (1/4)	001-3100-4640-4071	\$0	\$140,000
MAIN STREET TRASH CANS	001-3100-4640-4076	\$10,230	\$0
SCHOOL HOUSE RD LIGHTS	001-3100-4640-4077	\$11,285	\$0
AMSDEN AVENUE TREE REMOVAL	001-3100-4660-6062	\$22,500	\$25,000
2.5 TON FLATBED TRUCK (CHIPPER/LEAF TRUCK)		\$0	\$140,000
CLEANUP DUMPSITE BEHIND GARAGE		\$0	\$15,000
SIGN POST DRIVER		\$0	\$3,300
WILSON AVE. SIDEWALK (GRANT EXPENSE)		\$0	\$401,968
TYRONE/FALLING SPRINGS BLVD MUP		\$0	\$70,000
KU TREE GRANT EXPENSE		\$0	\$5,000
TOTAL		\$651,165	\$1,395,268
CEMETERY			
CEMETERY ROAD SEALANT	001-3200-4660-6006	\$7,000	\$7,500
PICK UP TRUCK	001-3200-4650-5002	\$44,200	\$0
CEMETERY TREE REMOVAL/PLANTING/MAINT	001-3200-4660-6045	\$20,000	\$20,000
ONE TON DUMP TRUCK	001-3200-4650-5001	\$64,150	\$0
LAWN MOWER	001-3200-4640-4011	\$11,500	\$0
CEMETERY HOUSE ROOF REPLACEMENT		\$11,000	\$0
CEMETERY GARAGE SIDING		\$7,500	\$0
CEMETERY HOUSE BATHROOM REPAIRS/RENOV.		\$3,500	\$0
CEMETERY SECURITY SYSTEM		\$7,000	\$0
TOTAL		\$175,850	\$27,500
TOTAL GENERAL FUND CAPITAL EXPENDITURES		\$11,741,881	\$4,882,044

FINAL 06/17/2025

CITY OF VERSAILLES			
ROAD FUND BUDGET - REVENUES AND EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
REVENUES			
MUNICIPAL AID ROAD FUND	003-0331-3190-0000	\$225,000	\$241,889
INTEREST INCOME	003-0360-3630-0000	\$500	\$2,500
TOTAL		\$225,500	\$244,389
EXPENDITURES			
STREET RESURFACING	003-3300-4660-6009	\$325,500	\$275,000
TOTAL		\$325,500	\$275,000

NOTE: FY 2024-25 EST. CARRYOVER (FUND BALANCE) = \$66,000.00

CITY OF VERSAILLES			
911 FUND BUDGET			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
NOTE: FY 2024-25 EST. CARRYOVER (FUND BALANCE) = \$400,000			
911 OPERATION REVENUE			
V/WC 911 INTEREST	004-0340-3483-0000	\$12,000	\$15,000
911 WIRELESS FUNDING FEE	004-0340-3484-0000	\$306,000	\$306,000
911 SERVICE FEE	004-0340-3489-0000	\$1,210,000	\$940,850
LOCAL FUNDS	004-0360-3622-0000	\$0	\$0
HARDWARE REFRESH GRANT		\$0	\$31,186
E911 PORTABLE LAPTOPS GRANT		\$0	\$22,023
TOTAL		\$1,528,000	\$1,315,059
911 OPERATION EXPENSES			
SALARY*	004-2200-4100-0000	\$814,222	\$873,238
SALARY - OVERTIME	004-2200-4110-0000	\$75,000	\$75,000
HEALTH EMPLOYER	004-2200-4210-0000	\$125,080	\$131,735
H.S.A CONTRIBUTION	004-2200-4215-0000	\$0	\$0
DENTAL - EMPLOYER	004-2200-4211-0000	\$4,130	\$3,820
RETIREMENT NON-HAZARDOUS	004-2200-4213-0000	\$171,126	\$172,652
FICA EMPLOYER	004-2200-4220-0000	\$55,132	\$58,791
MEDICARE EMPLOYER	004-2200-4221-0000	\$12,894	\$13,749
UNEMPLOYMENT	004-2200-4244-0000	\$1,734	\$0
LIFE INSURANCE EMPLOYER	004-2200-4240-0000	\$834	\$741
VISION	004-2200-4242-0000	\$926	\$845
PROFESSIONAL/TECHNICAL FEES	004-2200-4323-0000	\$8,000	\$8,000
911 RECURRING CHARGES	004-2200-4324-0000	\$60,000	\$60,000
EQUIPMENT MAINT. CONTRACTS	004-2200-4330-0000	\$85,000	\$85,000
PHONE/RADIO/INTERNET	004-2200-4344-0000	\$6,000	\$6,000
UNIFORMS	004-2200-4376-0000	\$3,500	\$3,500
SMALL EQUIPMENT	004-2200-4456-0000	\$5,000	\$5,000
TRAVEL/TRAINING	004-2200-4530-0000	\$4,000	\$4,000
911 RENT (SPACE IN VPD FACILITY)	004-2200-4325-0000	\$43,200	\$0
W.C. SHERIFF FEE	004-2200-4326-0000	\$37,372	\$39,986
TOTAL		\$1,513,149	\$1,542,056
911 CAPITAL EXPENSES			
LOCKERS	004-2200-4640-4052	\$0	\$0
CONVERSION OF CONSOLE 4 to 911	004-2200-4640-4072	\$40,000	\$0
UPDATE NETWORK WORKSTATIONS	004-2200-4640-4014	\$12,000	\$0
HARDWARE REFRESH GRANT EXPENSE		\$0	\$34,651
E911 PORTABLE LAPTOPS GRANT EXPENSE		\$0	\$24,470
TOTAL		\$52,000	\$59,121

* THE 911 DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: 12 FULL-TIME DISPATCHERS (100%), 911 EXECUTIVE DIRECTOR (100%), AND IT DIRECTOR (10%).

CITY OF VERSAILLES			
ENTERPRISE FUND BUDGET - ESTIMATED REVENUES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
GARBAGE REVENUES	005-0340-3431-0000	\$725,000	\$860,000
PENALTIES	005-0340-3433-0000	\$150,000	\$135,000
INTEREST	005-0340-3434-0000	\$200,000	\$100,000
WATER SERVICES	005-0340-3490-0000	\$3,700,000	\$3,800,000
SEWER CHARGES	005-0340-3491-0000	\$3,800,000	\$3,900,000
WATER SALES FROM METER	005-0340-3492-0000	\$2,000	\$2,000
SEWER CHARGES STONEGATE	005-0340-3493-0000	\$375,000	\$350,000
SEWER/SEPTIC TANK WASTE	005-0340-3494-0000	\$200,000	\$180,000
TAP-ON FEES	005-0340-3495-0000	\$150,000	\$150,000
TURN-ON FEES	005-0340-3496-0000	\$24,000	\$35,000
CHECK FEES	005-0360-3694-0000	\$3,000	\$3,000
SEWER IMPACT FEES	005-0340-3497-0000	\$100,000	\$100,000
WATER IMPACT FEES	005-0340-3499-0000	\$50,000	\$50,000
2018-19 BOND REVENUE	005-0380-3823-0000	\$470,000	\$495,000
SALE OF SURPLUS EQUIPMENT	005-0360-3610-0000	\$20,000	\$90,000
KLC SAFETY GRANT	005-0330-3328-0000	\$6,000	\$6,000
INSURANCE CLAIM REVENUE	005-0360-3611-0000	\$0	\$0
LOAN PAYMENT REVENUE FROM GENERAL	005-0360-3634-0000	\$0	\$0
INTEREST-LOAN PAYMENT FROM GENERAL	005-0360-3633-0000	\$24,000	\$0
OTHER RECEIPTS	005-0330-3332-0000	\$0	\$0
GRANT-RAW WATER INTAKE GENERATOR	005-0360-3626-0000	\$20,000	\$20,000
GRANT-WATER PLANT GENERATOR	005-0360-3627-0000	\$20,000	\$20,000
GRANT-LOW PRESSURE SYSTEM IMPROV	005-0360-3628-0000	\$414,756	\$0
GRANT-EDGEWOOD INFRASTRUCTURE	005-0360-3629-0000	\$1,204,134	\$0
TOTAL		\$11,657,890	\$10,296,000

CITY OF VERSAILLES			
ENTERPRISE FUND BUDGET - WATER DEPARTMENT EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
SALARY*	005-7100-4100-0000	\$796,077	\$880,436
SALARY - OVERTIME	005-7100-4110-0000	\$28,000	\$15,000
HEALTH EMPLOYER	005-7100-4210-0000	\$146,747	\$159,666
H.S.A. CONTRIBUTION	005-7100-4215-0000	\$0	\$0
DENTAL - EMPLOYER	005-7100-4211-0000	\$4,369	\$4,668
RETIREMENT NON-HAZARDOUS	005-7100-4213-0000	\$153,350	\$160,161
FICA EMPLOYER	005-7100-4220-0000	\$50,287	\$55,517
MEDICARE EMPLOYER	005-7100-4221-0000	\$11,761	\$12,984
UNEMPLOYMENT	005-7100-4241-0000	\$1,582	\$0
LIFE INSURANCE EMPLOYER	005-7100-4240-0000	\$968	\$1,008
VISION	005-7100-4242-0000	\$927	\$1,054
PUBS/ADS/PRINTING	005-7100-4310-0000	\$11,000	\$10,000
AUDIT FEES	005-7100-4320-0000	\$12,000	\$13,000
KENTUCKY WITHDRAWAL FEE	005-7100-4322-0000	\$302,500	\$290,000
PROFESSIONAL/TECHNICAL FEES	005-7100-4323-0000	\$10,000	\$8,000
MAINTENANCE/REPAIRS VEHICLES	005-7100-4331-0000	\$15,000	\$14,000
FIRE HYDRANT REPAIR/REPLACE	005-7100-4335-0000	\$15,000	\$15,000
REPAIRS/MAINTENANCE GENERAL	005-7100-4338-0000	\$95,000	\$75,000
MAINT/REPAIRS WATER PLANT	005-7100-4339-0000	\$40,000	\$50,000
MAINT/REPAIRS RAW WATER INTAKE	005-7100-4337-0000	\$25,000	\$0
ELECTRIC	005-7100-4340-0000	\$600,000	\$600,000
GAS/HEATING	005-7100-4341-0000	\$2,500	\$3,500
POSTAGE	005-7100-4342-0000	\$25,000	\$26,000
PHONE/RADIO/INTERNET	005-7100-4344-0000	\$11,000	\$11,000
INSURANCE & BONDS	005-7100-4360-0000	\$84,550	\$93,005
LAB ANALYSIS	005-7100-4373-0000	\$25,000	\$17,000
PURCHASE WATER/KY AMERICAN	005-7100-4375-0000	\$28,000	\$18,000
UNIFORMS	005-7100-4376-0000	\$4,000	\$4,000
OFFICE SUPPLIES	005-7100-4440-0000	\$4,000	\$4,000
SENSUS METERS ANNUAL HOSTING FEE	005-7100-4442-0000	\$7,312	\$7,541
SENSUS ANALYTICS MGMT SOFTWARE	005-7100-4443-0000	\$5,845	\$6,020
COMPUTER SOFTWARE/EQUIPMENT	005-7100-4445-0000	\$12,000	\$12,000
WATER METERS	005-7100-4451-0000	\$15,000	\$15,000
VALVE INSERTIONS (6-8)	005-7100-4453-0000	\$60,000	\$20,000
CHEMICALS	005-7100-4460-0000	\$235,000	\$260,000
MOTOR FUELS/LUBRICANTS	005-7100-4470-0000	\$17,000	\$17,000
TRAVEL/TRAINING	005-7100-4530-0000	\$6,500	\$5,000
WATER TANK ESCROW (16TH YEAR)	005-7100-4541-0000	\$20,000	\$30,000
BOND ISSUE COSTS	005-7100-4707-0000	\$1,117,407	\$1,103,332
JANITORIAL SUPPLIES	005-7100-4448-0000	\$200	\$200
TOTAL		\$3,999,882	\$4,018,093

* THE WATER DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: 10 FULL-TIME WATER EMPLOYEES (100%), METER READER (50%), SIX COUNCIL MEMBERS (25%), CITY ATTORNEY (25%), JANITOR (5%), UTILITIES MANAGER (50%), IT DIRECTOR (15%), PUBLIC WORKS DIRECTOR (20%), RECEPTIONIST (25%), MAYOR (25%) AND HUMAN RESOURCES OFFICER (20%).

NOTE: TO MORE ACCURATELY ASSIGN EXPENSES, THE SALARIES OF THE MAYOR AND VERSAILLES CITY COUNCIL HAVE BEEN SPLIT EVENLY BETWEEN GENERAL FUND (COUNCIL DEPT) AND ENTERPRISE FUND (WATER & SEWER DEPT). THEREFORE THESE NUMBERS REPRESENT 25% OF THE TOTAL EMPLOYER COSTS.

NOTE: THE MAYOR'S TOTAL ANNUAL SALARY IS \$84,735.26 AND EACH COUNCIL MEMBER'S ANNUAL SALARY IS \$13,762.32.

FINAL 06/17/2025

PAGE 16 OF 19

CITY OF VERSAILLES			
ENTERPRISE FUND BUDGET - SEWER DEPARTMENT EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
SALARY	005-7200-4100-0000	\$598,212	\$597,918
SALARY - OVERTIME	005-7200-4110-0000	\$8,000	\$8,000
HEALTH EMPLOYER	005-7200-4210-0000	\$126,106	\$103,431
H.S.A. CONTRIBUTION	005-7200-4215-0000	\$0	\$0
DENTAL - EMPLOYER	005-7200-4211-0000	\$3,814	\$2,972
RETIREMENT NON-HAZARDOUS	005-7200-4213-0000	\$112,972	\$108,978
FICA EMPLOYER	005-7200-4220-0000	\$37,585	\$37,567
MEDICARE EMPLOYER	005-7200-4221-0000	\$8,790	\$8,786
UNEMPLOYMENT	005-7200-4241-0000	\$1,182	\$0
LIFE INSURANCE EMPLOYER	005-7200-4240-0000	\$891	\$651
VISION	005-7200-4242-0000	\$804	\$707
PUBS/ADS/PRINTING	005-7200-4310-0000	\$9,000	\$10,000
AUDIT FEES	005-7200-4320-0000	\$12,000	\$13,000
PROFESSIONAL/TECHNICAL FEES	005-7200-4323-0000	\$40,000	\$10,000
MAINTENANCE/REPAIRS VEHICLES	005-7200-4331-0000	\$14,000	\$18,000
LIFT STATION REPAIRS	005-7200-4337-0000	\$75,000	\$50,000
REPAIRS/MAINTENANCE GENERAL	005-7200-4338-0000	\$23,000	\$40,000
MAINTENANCE/REPAIRS-SEWER PLANT	005-7200-4339-0000	\$65,000	\$65,000
ELECTRIC	005-7200-4340-0000	\$390,000	\$380,000
GAS/HEATING	005-7200-4341-0000	\$17,000	\$18,000
POSTAGE	005-7200-4342-0000	\$23,000	\$26,000
PHONE/RADIO/INTERNET	005-7200-4344-0000	\$9,000	\$9,000
INSURANCE & BONDS	005-7200-4360-0000	\$68,626	\$71,859
FAUST SEWER COLLECTION	005-7200-4371-0000	\$12,000	\$12,000
LAB ANALYSIS	005-7200-4373-0000	\$25,000	\$20,000
UNIFORMS	005-7200-4376-0000	\$4,000	\$4,000
DUMPSTER COLLECTION	005-7200-4377-0000	\$3,600	\$3,600
OFFICE SUPPLIES	005-7200-4440-0000	\$2,000	\$2,000
SENSUS METERS ANNUAL HOSTING FEE	005-7200-4442-0000	\$7,312	\$7,541
SENSUS ANALYTICS MGMT SOFTWARE	005-7200-4443-0000	\$5,845	\$6,020
COMPUTER SOFTWARE/EQUIPMENT	005-7200-4445-0000	\$20,000	\$15,000
WATER METERS	005-7200-4451-0000	\$15,000	\$15,000
CHEMICALS	005-7200-4460-0000	\$50,000	\$50,000
SLUDGE REMOVAL	005-7200-4466-0000	\$145,000	\$155,000
MOTOR FUELS/LUBRICANTS	005-7200-4470-0000	\$20,000	\$22,000
TRAVEL/TRAINING	005-7200-4530-0000	\$3,000	\$5,000
BOND ISSUE COSTS	005-7200-4707-0000	\$1,902,612	\$1,878,646
JANITORIAL SUPPLIES	005-7200-4448-0000	\$200	\$0
TOTAL		\$3,859,551	\$3,775,676

* THE SEWER DEPARTMENT SALARY AND BENEFITS LINE ITEMS INCLUDE: 8 FULL-TIME SEWER EMPLOYEES (100%), METER READER (50%), SIX COUNCIL MEMBERS (25%), CITY ATTORNEY (25%), JANITOR (5%), UTILITIES MANAGER (50%), IT DIRECTOR (10%), PUBLIC WORKS DIRECTOR (20%), RECEPTIONIST (25%), MAYOR (25%) AND HUMAN RESOURCES OFFICER (20%).

NOTE: TO MORE ACCURATELY ASSIGN EXPENSES, THE SALARIES OF THE MAYOR AND VERSAILLES CITY COUNCIL HAVE BEEN SPLIT EVENLY BETWEEN GENERAL FUND (COUNCIL DEPT) AND ENTERPRISE FUND (WATER & SEWER DEPT). THEREFORE THESE NUMBERS REPRESENT 25% OF THE TOTAL EMPLOYER COSTS.

NOTE: THE MAYOR'S TOTAL ANNUAL SALARY IS \$84,735.26 AND EACH COUNCIL MEMBER'S ANNUAL SALARY IS \$13,762.32.

FINAL 06/17/2025

PAGE 17 OF 19

CITY OF VERSAILLES			
ENTERPRISE FUND BUDGET - GARBAGE DEPARTMENT EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
GARBAGE COLLECTION TRANSFER	005-7300-4520-0000	\$725,000	\$860,000
TOTAL		\$725,000	\$860,000
GRAND TOTAL OF ENTERPRISE FUND OPERATIONS		\$8,584,434	\$8,653,769

CITY OF VERSAILLES			
ENTERPRISE FUND BUDGET - ESTIMATED CAPITAL EXPENDITURES			
JULY 1, 2025 - JUNE 30, 2026			
Description	Account Number	2024-2025 Amended	2025-2026 Budget
WATER			
WTP FILTER REHAB	005-7100-4660-6024	\$45,000	\$35,000
CITY HALL IMPROVEMENTS ESCROW	005-7100-4620-2018	\$5,000	\$5,000
PICK UP TRUCK (1/2)	005-7100-4650-5002	\$55,000	\$0
PLC REPLACEMENT	005-7100-4640-4042	\$60,642	\$0
CHEMICAL FEED PUMPS -HS BLDG (2)	005-7100-4660-6059	\$0	\$25,000
NEW MAINTENANCE GARAGE	005-7100-4620-2016	\$10,050	
INTAKE PUMP WORK	005-7100-4630-3023	\$121,528	\$125,000
FORK TRUCK	005-7100-4650-5010	\$20,000	\$0
FLUSH TRUCK (1/4)	005-7100-4640-4071	\$0	\$140,000
MISC. LINE REPLACEMENT	005-7100-4630-3024	\$350,000	\$350,000
EDGEWOOD INFRASTRUCTURE	005-7100-4660-6061	\$644,366	\$0
LOW PRESSURE SYSTEM IMPROVMENTS	005-7100-4660-6048	\$665,105	\$0
GRANT-RAW WATER INTAKE GENERATOR	005-7100-4640-4061	\$17,500	\$25,000
GRANT-WATER PLANT GENERATOR	005-7100-4640-4062	\$26,300	\$25,000
LAGOON EXCAVATING/CLEANING	005-7100-4620-2017	\$0	\$35,000
ACTIFLO TREATMENT SYSTEM UPGRADES		\$0	\$15,000
CHLORINE REGULATOR HEADS		\$0	\$6,000
TOTAL		\$2,020,491	\$786,000
SEWER			
CITY HALL IMPROVEMENTS ESCROW	005-7200-4620-2018	\$5,000	\$5,000
PICK UP TRUCK (1)	005-7200-4650-5002	\$53,900	\$47,000
UV DISINFECTION PARTS	005-7200-4640-4056	\$20,000	\$20,000
ADMIN BUILDING ROOF	005-7200-4620-2019	\$30,000	\$0
BACKHOE	005-7200-4640-4007	\$20,000	\$0
MANHOLE REHAB	005-7200-4630-3021	\$50,000	\$50,000
#4 LIFT STATION PUMP REBUILD	005-7200-4630-3025	\$20,000	\$0
PERACETIC ACID (PAA) DISINFECTION STUDY	005-7200-4630-3026	\$15,000	\$0
PORTABLE GENRATOR	005-7200-4640-4073	\$30,000	\$0
#1 LIFT STATION MIXER	005-7200-4640-4074	\$6,200	\$0
DIGESTER DECANT VALVE REPLACEMENT	005-7200-4630-3027	\$7,000	\$0
WINDOW REPLACEMENT WWTP OFFICE	005-7200-4620-2020	\$5,000	\$0
FLUSH TRUCK (1/2)	005-7200-4640-4071	\$0	\$280,000
MISC. LINE REPLACEMENT	005-7200-4630-3024	\$350,000	\$350,000
EDGEWOOD INFRASTRUCTURE	005-7200-4660-6061	\$569,232	\$0
TOTAL		\$1,181,332	\$752,000
TOTAL ENTERPRISE FUND CAPITAL EXPENDITURES		\$3,201,823	\$1,538,000

CITY OF VERSAILLES
ORDINANCE NO. 2025-12

TITLE: AN ORDINANCE AMENDING CHAPTER 31 OF THE VERSAILLES CODE OF ORDINANCES TO REMOVE THE RESPONSIBILITY FOR MANAGING THE WATER AND SEWER DEPARTMENT FROM THE PUBLIC WORKS DIRECTOR AND CREATE THE POSITION OF UTILITIES DIRECTOR TO PERFORM THOSE DUTIES.

Whereas, the City desires to amend Chapter 31 of the City's Code of Ordinances to remove the responsibility for management of the water and sewer department from the duties of the Public Works Director and to create the new position of Utilities Director to assume those responsibilities,

NOW, THEREFORE, BE IT ORDAINED IN THE CITY OF VERSAILLES, KENTUCKY as follows:

Section 1. Section 31.35 of the Versailles Code of Ordinances is hereby amended as follows:

§ 31.35 ESTABLISHMENT.

There is hereby established the position of Public Works Director. The Public Works Director shall be an employee of the city. The Public Works Director shall direct and supervise the public works department and ~~the water and sewer department~~ and perform such other duties as may be assigned by the Mayor.

Section 2. A new section is hereby established in Chapter 31 of the Versailles Code of Ordinances to create the position of Utilities Director as follows:

There is hereby established the position of Utilities Director. The Utilities Director shall be an employee of the city. The Utilities Director shall direct and supervise the water and sewer department, and perform such other duties as may be assigned by the Mayor.

Section 3. This ordinance shall become effective after passage and publication as required by law.

Introduced and given first reading at a meeting of the City Council of the City of Versailles, Kentucky, held on the ____ day of June, 2025, and fully adopted after the second reading at a meeting of said council held on the ____ day of _____, 2025.

CITY OF VERSAILLES

LAURA DAKE, MAYOR

ATTEST:

ELIZABETH REYNOLDS, CITY CLERK

CITY OF VERSAILLES
ORDINANCE NO. 2025-13

TITLE: AN ORDINANCE AMENDING SECTION 51.32 AND 51.33 OF THE VERSAILLES CODE OF ORDINANCES TO SUBSTITUTE THE NEW POSITION OF UTILITIES DIRECTOR FOR THE PUBLIC WORKS DIRECTOR.

Whereas, the City Council has created the new position of Utilities Director and moved the responsibility of managing the water and sewer department from the Public Works Director to the Utilities Director, and

Whereas, the City Council desires to amend Sections 51.32 and 51.33 of the City’s Code of Ordinances to reflect that reassignment of those duties;

NOW, THEREFORE, BE IT ORDAINED IN THE CITY OF VERSAILLES, KENTUCKY as follows:

Section 1. Section 51.32 of the Versailles Code of Ordinances is hereby amended as follows:

§ 51.32 DESIGN AND INSTALLATION.

(A) A separate and independent building sewer shall be provided for every building; except where one building stands at the rear of another on an interior lot and no private sewer is available or can be constructed to the rear building through an adjoining alley, courtyard, or driveway, the sewer from the front building may be extended to the rear building and the whole considered as one building sewer, but the city does not and will

not assume any obligation or responsibility for damage caused by or resulting from any such single connection aforementioned.

(B) Old building sewers may be used in connection with new buildings only when they are found, on examination and test by the ~~Public Works Director~~ Utilities Director, to meet all requirements of this chapter. Permit and inspection fees for new buildings using existing building sewers shall be the same as for new building sewers. If additional sewer consumers are added to the old building sewers, additional sewer tap fees shall be charged accordingly even though no new sewer tap is actually made into the city system.

(C) Extension of customer service lines from any point on the customers side of the tap for delivery of waste from any location other than that of the customer in whose name the tap is registered shall not be permitted.

(D) The size, slope, alignment, materials of construction of a building sewer, and the methods to be used in excavating, placing of the pipe, jointing, testing, and backfilling the trench, shall all conform to the requirements of the local and state building and plumbing codes and other applicable rules and regulations of the city. In the absence of local code provisions or in amplification thereof, the materials and procedures set forth in appropriate specifications of the ASTM and WPCF Manual of Practice No. 9 shall apply.

(E) All costs and expenses incidental to the installation and connection of the building sewer shall be borne by the owner(s). The owner(s) shall indemnify the city for

any loss or damage that may directly or indirectly be occasioned by the installation of the building sewer. Fees for connection shall be as established by the city.

(F) The owner shall ensure that all excavations for building installation shall be adequately guarded with barricades and lights so as to protect the public from hazard. Streets, sidewalks, parkways, and other public property disturbed in the course of the work shall be restored in a manner satisfactory to the city.

(G) In all buildings in which any sanitary facility drain is too low to permit gravity flow to the public sewer, sanitary sewage carried by such drain shall be lifted by an approved means and discharged to the building sewer. Drain pipe and sump for collection of such sanitary drainage shall be above basement floor or in separately watertight or drained sump or channel.

(H) All building sanitary sewer lines will be installed so as to meet or exceed the most current revision of the State Plumbing Code.

(I) All persons performing maintenance on city sewers shall use methods and equipment approved by the ~~Public Works Director~~ Utilities Director.

(J) All necessary cleaning of house connections, including root removal, and the removal of stoppages, from the building to the point of connection to the city's main collector or trunk line shall be the responsibility of the property owner.

Section 2. Section 51.33(A) of the Versailles Code of Ordinances is hereby amended as follows:

§ 51.33 INSPECTION.

(A) All sewer taps shall be inspected after the connection is made to the public sewer and before the connection is covered. The applicant for the building sewer permit shall notify the ~~Public Works Director~~ Utilities Director when the building sewer connection is ready for inspection. The connection and testing shall be made under the supervision of the ~~Public Works Director~~ Utilities Director or his representative. All connections shall be made gastight and watertight and verified by proper testing. Any deviation from the prescribed procedures and materials must be approved in writing by the ~~Public Works Director~~ Utilities Director before installation. The applicant's failure to have the connection inspected pursuant to this section shall authorize the ~~Public Works Director~~ Utilities Director to discontinue water and sewer service to the subject property until an appropriate inspection has been conducted.

Section 3. This ordinance shall become effective after passage and publication as required by law.

Introduced and given first reading at a meeting of the City Council of the City of Versailles, Kentucky, held on the ____ day of June, 2025, and fully adopted after the

second reading at a meeting of said council held on the ____ day of _____,
2025.

CITY OF VERSAILLES

LAURA DAKE, MAYOR

ATTEST:

ELIZABETH REYNOLDS, CITY CLERK

CITY OF VERSAILLES
ORDINANCE NO. 2025-14

TITLE: AN ORDINANCE AMENDING SECTION 52.02 OF THE VERSAILLES CODE OF ORDINANCES TO SUBSTITUTE THE NEW POSITION OF UTILITIES DIRECTOR FOR THE PUBLIC WORKS DIRECTOR.

Whereas, the City Council has created the new position of Utilities Director and moved the responsibility of managing the water and sewer department from the Public Works Director to the Utilities Director, and

Whereas, the City Council desires to amend Sections 52.02 of the City’s Code of Ordinances to reflect that reassignment of those duties;

NOW, THEREFORE, BE IT ORDAINED IN THE CITY OF VERSAILLES, KENTUCKY as follows:

Section 1. Section 52.02 of the Versailles Code of Ordinances is hereby amended as follows:

§ 52.02 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

“CAPITAL IMPROVEMENTS.” Public facilities or assets used for water distribution, transmission, treatment, or any combination.

“CITY.” The city of Versailles, Kentucky.

“CITY CLERK.” The Clerk of the City of Versailles, Kentucky.

“COUNCIL.” The Versailles City Council.

“DEVELOPMENT.” All improvements on a site, including buildings, other structures, parking and loading areas, landscaping, paved or graveled areas, and areas devoted to exterior display, storage or activities which have the effect of increasing the demands upon the water utility facilities. “DEVELOPMENT” includes redevelopment of property. “DEVELOPMENT” includes improved open areas such as plaza and walkways, but does not include natural geologic forms or unimproved lands.

“EQUIVALENT RESIDENTIAL UNIT (ERU).” The basis of assigning an impact fee charge. An ERU is the average monthly water demand (usage) by a residential customer. It is calculated, specifically, for Versailles' water utility.

“GROWTH-RELATED EXPANSION.” A fee for costs associated with capital improvements to be constructed after the date the fee is adopted pursuant to § 52.04 .

“IMPACT FEE.” A charge comprised of a systemwide improvements fee (buy-in), a growth-related expansion fee, or a combination thereof, assessed or collected at the time of increased usage of the water utility, at the time of issuance of a development permit or building permit, or at the time of connection to the water system.

(1) An impact fee charge is not payment or reimbursement for the utility's average cost of inspecting and installing connections with water facilities-that reimbursement is called a “tap fee” and constitutes a separate charge.

(2) An impact fee charge does not include fees assessed or collected as part of a local improvement district or a charge in lieu of a local improvement district assessment,

or the cost of complying with requirements or conditions imposed by a land use decision.

“LAND AREA.” The area of a parcel of land as measured by projection of the parcel boundaries upon a horizontal plane with the exception of a portion of the parcel within a recorded right-of-way or easement subject to a servitude for a public street or for a public scenic or preservation purpose.

“OWNER.” The owner or owners of record title or the purchaser or purchasers under a recorded land sales agreement, and other persons having an interest of record in the described real property.

“PARCEL OF LAND.” A lot, parcel, block or other tract of land that in accordance with city regulations is occupied or may be occupied by a structure or structures or other use, and that includes the yards and other open spaces required under the zoning, subdivision, or other development ordinances.

“PERMITTEE.” The person to whom a building permit, development permit, a permit or plan approval to connect to water system, or right-of-way access permit is issued.

“PROGRAM ADMINISTRATOR.” The ~~Public Works Director~~ Utilities Director, or his/her designee, is the impact fee program administrator/coordinator.

“QUALIFIED PUBLIC IMPROVEMENTS.” A capital improvement that is:

- (1) Required as a condition of development approval;
- (2) Identified in the plan adopted pursuant to § 52.08 and either:

- (a) Not located on or contiguous to a parcel of land that is the subject of the development approval; or
- (b) Located in whole or in part on or contiguous to a parcel of land that is the subject of the development approval; or
- (c) For purposes of this definition, contiguous means in a public way which abuts the parcel.

“REDEVELOPMENT.” Repurposing an existing structure.

“SYSTEMWIDE IMPROVEMENTS FEE (BUY-IN).” A fee for costs associated with capital improvements constructed or under construction on the date the fee is adopted pursuant to § 52.04 , and for which the Council determines capacity to exist.

“UTILITY.” The water treatment and distribution system of the City of Versailles, Kentucky.

Section 3. This ordinance shall become effective after passage and publication as required by law.

Introduced and given first reading at a meeting of the City Council of the City of Versailles, Kentucky, held on the ____ day of June, 2025, and fully adopted after the second reading at a meeting of said council held on the ____ day of _____, 2025.

CITY OF VERSAILLES

LAURA DAKE, MAYOR

ATTEST:

ELIZABETH REYNOLDS, CITY CLERK

MUNICIPAL ORDER 2025-12
CITY OF VERSAILLES, KENTUCKY
A MUNICIPAL ORDER ADOPTING THE FISCAL YEAR 2025-2026
PAY CLASSIFICATION AND COMPENSATION PLAN

WHEREAS, the Versailles City Council has reviewed the proposed Fiscal Year 2025-2026 budget and recommends that the following Pay Classification and Compensation plan be adopted as follows for the Fiscal Year 2025-2026.

SECTION 1. The Fiscal Year 2025-2026 salary ranges are hereby adjusted according to the U.S. Department of Labor, Bureau of Labor Statistics Consumer Price index issued in December 2024 as 2.9%.

<u>Grade</u>	<u>Salary Range</u>	<u>Position</u>
17	28,651 -	57,301 Maintenance Worker (Cemetery) Maintenance Worker (Streets) Maintenance Worker (Wastewater Plant) Maintenance Worker (Water Plant) Janitor
18	30,081 -	60,166 Water Plant Trainee Wastewater Plant Trainee City Attorney
19	31,587 -	63,173 Meter Reader Water Plant Operator I Wastewater Plant Operator I
20	38,504 -	66,332 Water Plant Operator II Wastewater Plant Operator II
21	34,824 -	69,649 Equipment/Distribution Operator Equipment Operator (Streets) Senior Meter Reader Equipment/Sewer Collection Operator
22	36,566 -	73,131 Telecommunications Officer Maint. Tech/Sewer Collection Operator
23	38,382 -	76,788 Receptionist/Office Clerk Telecommunications Supervisor
24	40,313 -	80,625 Fire Marshall Water Plant Operator III Wastewater Plant Operator III Account Clerk Assistant (Utilities) Account Clerk (Taxes)

25	42,330	-	84,659	School Resource Officer Pretreatment Program Coordinator Firefighter
26	44,447	-	88,892	Police Officer Cemetery Supervisor Senior Equipment/Distribution Operator Water Plant Operator IV Human Resources Officer
27	46,669	-	93,336	Senior Account Clerk (Utilities) Detective
28	49,002	-	98,002	Administrative Assistant to Police Chief Assistant City Clerk Victim Advocate
29	51,042	-	102,085	Police Sergeant Public Works Supervisor Fire Captain Water Distribution Superintendent Water Plant Supervisor Wastewater Plant Supervisor Wastewater Collections Superintendent
30	51,453	-	102,903	Police Lieutenant Detective Sergeant Fire Battalion Chief/Training Officer
31	54,025	-	108,046	911 Executive Director
32	56,725	-	113,453	Assistant Public Works Director Utilities Manager
33	59,562	-	119,123	Communication & Events Coordinator
34	62,540	-	124,360	
35	65,666	-	131,332	
36	68,950	-	137,900	Assistant Police Chief Assistant Fire Chief
37	72,398	-	144,795	
38	76,017	-	152,035	IT Director
39	79,818	-	159,634	Public Works Director Fire Chief

40	88,001	-	175,647	City Clerk/Treasurer/Tax Administrator Police Chief
41	88,477	-	184,800	
42	95,022	-	194,039	

FULL-TIME POLICE OFFICERS AND TELECOMMUNICATORS

*Full-time police officers and telecommunicators adopted salaries include 208 hours of scheduled overtime annually.

FULL-TIME FIREFIGHTERS

*Full-time firefighters adopted salaries include 832 hours of scheduled overtime annually.

VOLUNTEER FIREFIGHTERS

Volunteer Firefighters shall be reimbursed \$30 per run or training meeting attended. Volunteer firefighters are limited to a maximum of \$500 per month.

PART-TIME AND SEASONAL SALARIES ARE NOT ASSIGNED PAY GRADES.

WHEREAS, this municipal order shall become effective on the first pay period including July 1, 2025.

Introduced and approved at a meeting of the Versailles City Council on the 17th day of June, 2025.

ATTEST:

LAURA DAKE, MAYOR

ELIZABETH C. REYNOLDS, CITY CLERK

CITY OF VERSAILLES, KENTUCKY
MUNICIPAL ORDER 2025-13

TITLE: A MUNICIPAL ORDER CREATING THE POSITION DESCRIPTION FOR UTILITIES
DIRECTOR WITHIN THE CITY OF VERSAILLES

Section 1. The following position description is adopted:

CITY OF VERSAILLES
POSITION DESCRIPTION

Class Title: Utilities Director

Department: Versailles Municipal Utilities

Supervisor: Mayor

Supervises: All Personnel Assigned to Department

Grade: 39

Class Characteristics: Under general direction, plans, organizes, directs, and coordinates activities of public utility (water/sewer) divisions and facilities. Ensures proper construction, maintenance and operation of systems for the treatment of water and distribution and the collection and treatment of wastewater for the service area; performs related work as required.

General Duties and Responsibilities:

Essential:

1. Plans, organizes, directs, coordinates and evaluates the construction, operation, maintenance and cleanliness of the water and wastewater plants, including booster pump and lift stations.
2. Develops and implements systems and procedures.
3. Manages departmental personnel, including recruitment, selection and training of employees; assists with instructing, approving timecards, disciplining, and evaluating employees.
4. Manages construction, maintenance and operation of public utilities.
5. Oversees, plans, reviews, and monitors divisions' permits to ensure compliance; ensures, through consultation with department and county personnel, effective and timely compliance with all government laws, regulations, guidance, requirements, and recommendations..
6. Coordinates with staff, consultants, legal counsel, and engineers concerning policies, procedures, purchases, and projects.
7. Conducts field observations of projects and operations to ascertain status.
8. Reviews and analyzes methods, equipment used, and performance to increase effectiveness, improving results in operational and maintenance activities.
9. Establishes and ensures compliance of preventive maintenance program.
10. Ensures safety systems are in place; enforces safety policies.
11. Ensures training on all plants and equipment prior to operation.

12. Prepares and maintains a wide variety of reports and correspondence on department activities as requested.
13. Ensures adequate inventory of materials, supplies and spare parts.
14. Assists Mayor with preparation of annual departmental budget; administers budget after approval.
15. Authorizes purchases within established limits.
16. Manages the water/sewer billing functions; assists the Utilities Senior Account Clerk with customer requests and complaints; resolves billing disputes. Evaluates and recommends rates based on system operational and capital needs.
17. Represents the utility in Emergency Management planning. Coordinates, plans and participates in pre-and post-disaster mitigation regarding water and sewer infrastructure.
18. Responds to emergency situations as needed; may assume control upon arrival.
19. Performs additional duties to support operational requirements as assigned.
20. Attends Council meetings and reports on activities as requested.

Non-essential: None.

MINIMUM QUALIFICATIONS

Training and Experience: Graduation from high school or equivalent supplemented by five years directly related work experience, preferably in municipal water and wastewater operations. Minimum three years supervisory experience (See also Certification Requirements.)

Special Knowledge, Skills and Abilities:

Knowledge:

1. Knowledge of the organization and functions of the department and of general administrative policies and practices.
2. Knowledge of the materials, methods, and practices necessary for the construction, operation, maintenance and cleanliness of water and wastewater systems.
3. Knowledge of federal, state and local laws, administrative regulations, and ordinances relating to water and wastewater treatment.
4. Extensive knowledge of functions and servicing/ maintenance requirements of equipment and machinery.
5. Knowledge of engineering as applied to planning, location, construction, and maintenance of utility lines, facilities, and systems.
6. Extensive knowledge of the geography of the service area.
7. Extensive knowledge of work hazards and applicable safety precautions associated with equipment, vehicles, tools, and procedures; ability to ensure compliance with safety standards.

Abilities:

1. Ability to operate standard office and other work-related equipment
 2. Ability to plan, organize, direct and evaluate the work of others.
 3. Ability to communicate effectively, orally and in writing.
 4. Ability to prepare job specifications and cost estimates.
-

5. Ability to review and analyze plans and specifications.
6. Ability to ensure compliance with preventive maintenance and servicing programs.
7. Ability to prepare and/or ensure the preparation of records and reports on a timely basis, and to ensure that reports are forwarded as required.
8. Ability to establish and maintain effective working relationships with public officials, contractors, consulting engineers, regulatory agencies and the general public.

ADDITIONAL REQUIREMENTS

Instructions: Instructions are somewhat general; many aspects of work are covered specifically, but must use own judgment much of the time.

Processes: Must frequently refine existing work methods and develop new techniques, concepts and programs within established limits or policies.

Review of Work: Completed work may be reviewed through oral and written reports.

Analytical Requirements: Assignments frequently involve decisions based on a wide knowledge of many factors where application of advanced or technical concepts is required.

Physical Demands of the Job: Work may be performed indoors, but is typically performed outdoors regardless of weather conditions, requiring intermittent standing, walking, stooping; must lift objects over 25 pounds; must operate vehicle; required to be in high places, confined spaces, and using stairs and ladders; exposed to fumes, chemicals and toxic substances.

Tools and/or Equipment Used: Must operate vehicle as a requirement of the job. Must be proficient in the use of normal office equipment (i.e. computer, copier, etc.). Must be familiar with all departmental equipment.

Contacts: Public and internal contacts requiring tact and diplomacy are a requirement of the job.

Confidential Information: Regular use of confidential information.

Mental Effort: Heavy.

Interruptions: Frequent.

Special Licensing Requirements: Must possess and maintain a valid driver's license issued by the Commonwealth of Kentucky.

Certification Requirements: Must maintain any relevant licenses held upon entry into the classification (Water Plant Operators License; Wastewater Plant Operators License Water Distribution License, Wastewater Collection License.)

Additional Requirements: Must be able to attend meetings during evening hours. Must be able to respond to emergency situations at all hours.

Overtime Provision: Exempt.

Introduced and fully adopted at a meeting of the City Council of the City of Versailles Kentucky held on the 17th day of June, 2025.

APPROVED:

LAURA DAKE, MAYOR

ATTEST:

ELIZABETH REYNOLDS, CITY CLERK

CITY OF VERSAILLES, KENTUCKY
MUNICIPAL ORDER 2025-14

TITLE: A MUNICIPAL ORDER ADOPTING AN UPDATED POSITION DESCRIPTION FOR
PUBLIC WORKS DIRECTOR WITHIN THE CITY OF VERSAILLES

Section 1. The following position description is adopted:

CITY OF VERSAILLES
POSITION DESCRIPTION

Class Title: Public Works Director

Department: Public Works

Supervisor: Mayor

Supervises: All Personnel Assigned to Department

Grade: 39

Class Characteristics: Under general direction, plans, organizes, directs, and coordinates all activities and programs of the Public Works Department; performs related work as required.

General Duties and Responsibilities:

Essential:

1. Plans, organizes, directs, coordinates and evaluates all activities and programs of the Public Works Department, including streets/roads, stormwater, and cemeteries.
2. Assists Utilities Director with managing water and sewer system, as requested.
3. Develops, implements and maintains departmental policies and procedures.
4. Manages departmental personnel, including recruitment, selection and training of employees; assists with instructing, approving timecards, disciplining and evaluating employees.
5. Implements and ensures Department compliance with safety rules, regulations, policies, and procedures, including OSHA compliance.
6. Works with federal and state agencies to ensure compliance with laws and administrative regulations relating to public works' activities and programs.
7. Coordinates with staff, consultants, contractors, legal counsel and engineers on work plans, blueprints, specifications, and other documents concerning purchases and projects, as needed.
8. Reviews and analyzes methods, equipment used, and performance to increase effectiveness and improve results in operational and maintenance activities.
9. Establishes and ensures compliance of preventive maintenance program.
10. Investigates and follows up on complaints on departmental matters.
11. Attends training programs; ensures that departmental personnel attend training programs to obtain certification and knowledge as needed.
12. Ensures that departmental records are prepared and maintained as required.

13. Ensures adequate inventory of materials, supplies, and spare parts.
14. Assists Mayor with preparation of annual departmental budget; administers budget after approval.
15. Authorizes purchases within established limits.
16. Represents the Public Works Department in Emergency Management planning.
17. Responds to emergency situations; may assume control upon arrival.
18. Performs additional duties to support operational requirements as assigned.
19. Attends Council meetings and reports on activities as requested.

Non-essential: None.

MINIMUM QUALIFICATIONS

Training and Experience: Graduation from high school or equivalent supplemented by seven years directly related work experience, including three years in a supervisory capacity. (See also Certification Requirements.)

Special Knowledge, Skills and Abilities:

Knowledge:

1. Extensive knowledge of policies, practices, and applicable federal, state and local laws and ordinances governing streets/roads, cemetery, water treatment and distribution, wastewater collection and treatment.
2. Extensive knowledge of methods and materials used in public works activities.
3. Extensive knowledge of safety requirements for all aspects of the department with particular emphasis on proper operation of plant, equipment and machinery; ability to ensure compliance with safety requirements.
4. Extensive knowledge of the geography of the city.
5. Extensive knowledge of the working operations of the city's infrastructure.
6. Knowledge of preventive maintenance requirements for all departmental vehicles and equipment.

Abilities:

1. Ability to operate standard office and other work-related equipment
2. Ability to plan, organize, direct and evaluate the work of others.
3. Ability to communicate effectively, orally and in writing.
4. Ability to prepare job specifications and cost estimates.
5. Ability to review and analyze plans and specifications.
6. Ability to ensure compliance with preventive maintenance and servicing programs.
7. Ability to prepare and/or ensure the preparation of records and reports on a timely basis, and to ensure that reports are forwarded as required.
8. Ability to establish and maintain effective working relationships with public officials, contractors, consulting engineers, regulatory agencies and the general public.

ADDITIONAL REQUIREMENTS

Instructions: Very general; must use own judgment most of the time.

Processes: Must frequently refine existing work methods and develop new techniques, concepts and programs within established limits or policies.

Review of Work: Completed work may be reviewed through written and oral reports as requested.

Analytical Requirements: Continual analysis of figures, trends and results of all kinds that directly affect the policies of the city.

Physical Demands of the Job: Work is performed both in an office and outdoors, requiring intermittent sitting, standing and walking (often including stairs, hilly areas, rough terrain, etc.), withstanding exposure to weather conditions for long periods of time is an essential part of the work; lifting objects weighing more than twenty-five pounds is an accepted requirement of the job.

Tools and/or Equipment Used: Must operate vehicle as a requirement of the job. Must be proficient in the use of normal office equipment (computer, copier, etc.). Must be familiar with all departmental equipment.

Contacts: Public and internal contacts requiring tact and diplomacy are requirements of the job.

Confidential Information: Regular use of confidential information is a job requirement.

Mental Effort: Heavy.

Interruptions: Constant.

Special Licensing Requirements: Must possess and maintain a valid driver's license issued by the Commonwealth of Kentucky.

Certification/Licensing Requirements: No certifications required; however, may be required to maintain licenses and/or certifications in possession at time of appointment to the class.

Availability: Must be able to respond to emergency situations at all hours.

Additional Requirements: Must be able to attend meetings at irregular hours, including evenings and weekends.

Overtime Provision: Exempt.

This Municipal Order repeals and replaces any previously adopted position description for the Public Works Director.

Introduced and fully adopted at a meeting of the City Council of the City of Versailles Kentucky held on the 17th day of June, 2025.

APPROVED:

LAURA DAKE, MAYOR

ATTEST:

ELIZABETH REYNOLDS, CITY CLERK

CITY OF VERSAILLES, KENTUCKY
MUNICIPAL ORDER 2025-15

TITLE: A MUNICIPAL ORDER RENEWING THE NEIGHBORHOOD GRANT PROGRAM

WHEREAS, the adopted FY 2025-2026 budget appropriates \$22,500 for the neighborhood grant program.

NOW THEREFORE BE IT ORDERED by the City of Versailles as follows:

1. The Neighborhood Grant program is continued in order to provide financial assistance toward projects that are desired by residents. Qualifying projects will be those that benefit all residents of a neighborhood or area, meet the legal standard of public-purpose spending, and can be completed in FY 26.
2. The Versailles City Council will consider all applications. Approved projects will be awarded a specific sum up to \$7,500 per project, and no more than \$22,500 will be awarded in FY 26.
3. Approved projects must meet the following requirements:
 - A. Projects must be entirely within the city limits of Versailles.
 - B. Projects must address at least one of the following priorities:
 1. Public safety
 2. Promotion of health and wellness
 3. Improved recreation
 4. Beautification
 5. Promote inclusiveness
 - C. Projects must be supported by applicants from at least three separate households in the neighborhood or area.
 - D. Projects must ~~com~~ply with relevant procurement and other local, state and federal laws and regulations.
4. ~~Upon completion of the applications,~~ it will be reviewed by the Mayor, and any additional information needed will be requested. The final application and any supporting documentation will then be sent to the Versailles City Council for consideration at the next regular City Council meeting. The Council may approve, deny, provide conditional approval, or table the consideration to a subsequent meeting.
5. Neighborhoods and areas that have previously been awarded two or more grants, since the inception of the Neighborhood Grant Program, will not be considered for another grant and should not apply.
6. This grant program will remain in effect until all funds are exhausted or June 30, 2026.

Introduced and fully adopted at a meeting of the City Council of the City of Versailles, Kentucky held on June 17, 2025.

APPROVED:

LAURA DAKE, MAYOR

ATTEST:

ELIZABETH REYNOLDS, CITY CLERK

**QUOTES FOR PUMP REPLACEMENT AT THE MEREWOOD SEWER
LIFT STATION**

June 17, 2025

COMPANY	QUOTE
Straeffler Pump & Supply	\$9,835.00
Clark Electric	\$11,975.00

Mitzi Delius

From: Tim Young <TimYoung@caltechlab.com>
Sent: Friday, May 16, 2025 12:28 PM
To: Mitzi Delius
Cc: Stanley Green
Subject: Quote

Merewood pump Job #4372

The last time we had this pump was 2009. I will bring the impeller with me next week to show you how bad it was. This model is obsolete and we can't get a replacement impeller for it. So below is the replacement cost for a new unit.

New pump \$11,975.00 delivered 4-6 weeks

Sand blast and dismantle pump \$850.00 if nothing done

Thanks

Tim Young



Attention: Stanley Green

Date: 5/20/2025

To: City of Versailles - EMAIL
196 SOUTH MAIN STREET
VERSAILLES, KY 40383
US

Straeffer Quote #: 53470

Buyer Kevin Doane

Phone: 8598735436

Subject: Quote

Terms	Delivery	Freight	Job Name	Rep	
Net 30	4-6 weeks		Merewood L.S.	Jimmy Richeson (270-925-7906)	
Item	Description		Qty	Rate	Total
MY 4VHX100M4-2...	4VHX100M4-23-35 - NON-CLOG PUMP, 10 HP 3-230 VOLT WITH 35' CORD. Freight Included in above price.		1	9,835.00	9,835.00

Our terms with approved credit are net 30 days with 1.5% interest added to past due accounts, as well as all costs and expenses incurred in collecting any amounts due, including reasonable attorney's and collection fees. We also accept, for your convenience, Master Card, Visa, and Discover. Nothing would please us more than to provide you with this equipment. Additional Sales Tax on Freight will be added at the time of billing. Prices good for 30 days from date of quote.



8055 State Route 62W | Chandler, IN 47610
Toll Free: 900.837.7867 | Phone: 812.476.3075 | Fax: 812.476.5164 | www.straefferpump.com

VPD HP Laptop Price Comparison

Date: 06/06/2025

	Connection	ProVantage	B&H Photo	Amazon	CDW
Laptop:	\$1,086.03	\$1,088.64	\$1,088.64	\$1,127.50	\$1,186.99
Warranty:	\$641.48	\$633.05	\$653.95	N/A	N/A
Single Unit:	\$1,727.51	\$1,721.69	\$1,742.59	\$1,127.50	\$1,186.99
10 Units:	\$17,275.10	\$17,216.90	\$17,425.90	\$11,275.00	\$11,869.90

Budgeted in Capital for Computer/Server Network Upgrade



Request for (10) laptops to replace older models that will not upgrade to Windows 11

Total Cost: \$17,275.10

Subject: FW: Price quote "1670350378" for Brian Hawker

From: Joshua Richiron <joshua.richiron@connection.com>
Sent: Monday, June 9, 2025 10:53 AM
To: Brian K. Hawker <bhawker@versaillesky.com>
Subject: Price quote "1670350378" for Brian Hawker

Organization: VERSAILLES CITY - KY
Group: Police Dept Purchasing - Open Market Quote
Brian Hawker,
The price quote "1670350378" you requested is ready for your review.
As always we appreciate your business and if you have any questions please don't hesitate to contact me at joshua.richiron@connection.com or 800-800-0019 33628.
Sincerely,
Joshua Richiron
[Login](#) to go directly to your quote.

Billing Information		Shipping Information			
Billing Address		Shipping Address			
VERSAILLES POLICE DEPARTMENT 239 NORTH MAIN STREET ACCOUNTS PAYABLE VERSAILLES, KY 40383		VERSAILLES POLICE DEPARTMENT 239 North Main Street VERSAILLES, KY 40383 Cart Name: 1670350378			
Billing Method					
Product Description		Availability	Qty	Unit Price	Total
HP ProBook 460 G11 Core Ultra 5 125U/2x16GB/512GB PCIe/6E/BT/FR/WC/16" WUXGA/W11P  Mfr: HPI Notebooks Item#: 41868190 Mfg. Part #: B3SH0AT#ABA		Ships in 24-48 Hours	5	\$1,086.03	\$5,430.15
HP 5 Year Premium Onsite ADP DMR NB  Mfr: HPI PSG-Services Item#: 41911311 Mfg. Part #: U86E6E		Virtual delivery	5	\$641.48	\$3,207.40
		Subtotal:		\$8,637.55	
		Shipping & Handling:	Best Way - Ground	\$0.00	
		Tax:		\$0.00	
		Total:			\$8,637.55

This quote is valid through 6/19/2025
To see our return policy click [here](#).
If this quotation includes software or other products acquired pursuant to a subscription or other licensing arrangement, be aware that the manufacturer of such products requires all end users to agree to an End User License Agreement ("EULA"). The manufacturer will make its EULA available for review and it must be

This quote is valid through **6/19/2025**
To see our return policy click [here](#).

If this quotation includes software or other products acquired pursuant to a subscription or other licensing arrangement, be aware that the manufacturer of such products requires all end users to agree to an End User License Agreement ("EULA"). The manufacturer will make its EULA available for review and it must be agreed to at or before the time the software or other licensed product is installed or accessed for the first time by the end user. It is the end user's responsibility to review, understand and agree to the terms of any such EULA. Connection reserves the right to modify the pricing on any quotes, even after acceptance of the order, at any time before delivery. This adjustment may be necessary due to changes in market conditions and trade policies, including but not limited to taxes, duties, tariffs, and any other charges passed on by Connection's providers of products and services. Client will be notified promptly of any changes to the quoted prices.

This e-mail and any files transmitted with it are confidential and are intended solely for the use of the individual or entity to whom they are addressed. If you are not the intended recipient or the person responsible for delivering the e-mail for the intended recipient, be advised that you have received this e-mail in error and that any use, dissemination, forwarding, printing, or copying of this e-mail is strictly prohibited. If you believe you have received this e-mail in error, please immediately notify the sender and permanently delete the message and any attachment(s) from your system. Thank you.

CONFIDENTIALITY:

This e-mail and any attachments are confidential and may be privileged. If you are not a named recipient, please notify the sender immediately and do not open any attachments hereto, disclose the contents, of this e-mail or the attachments if any thereto, to another person, use it for any purpose or store or copy the information in any medium.

If you are not the intended recipient please delete the message and notify the sender. Please be advised that any views or opinions presented are solely those of the author.

City of Versailles, KY | (ed. 080616)

Categories

Search



Home > Indexes > HP > B3SH0AT#ABA

[Email Page](#) |
 [Wish List](#) |
 [Compare](#)

HP Smart Buy+ ProBook 460 G11 Ultra 5 125U 32GB 512GB W11PS 16" WUXGA 1-Year



[Manufacturer Brochure](#)
[User Manual](#)

Mfr List: \$1,189.00
Only **\$1,088.64**
Save \$100.36 (8%)
FREE SHIPPING
ADD TO CART
89 IN STOCK
ADD TO WISH LIST
Volume Discounts
At: 0000000000 9.2

Quantity Discounts. Contact Sales@provantage.com or 800-336-1166 to discuss your needs.

Categories

Search



Home > Indexes > Agreements Center > U86E6E

7/31/2011 1:51 PM

Enter keywords or part number to search entire catalog:

U86E6E



Sit back, relax, and enjoy these UPS features

- ✓ Automatic voltage regulation (AVR)
- ✓ Automatic Restart
- ✓ Remote monitoring & management options



License, Warranty, Support and Training Matches

Results 1 – 1 of 1 for query U86E6E

Page 1 of 1

If possible, please base your order on the manufacturer part number. If you are unsure about exactly what you need, please consult the manufacturer's web site or call us at 800-336-1166.

1 Product Match



Hp 5-Year Ons Option Dhi ADP DMR NB

Hewlett Packard HP - Service and Support

Manuf part# U86E6E

\$633.05

ADD TO CART

4.8 ★★★★★
Google
Customer Review

Free 2-Day Shipping* to **Lexington** Order in the next 41:18, get it Mon 6/9

Home > Computers > Featured Laptops > Laptops > Notebooks > HP 460 G11 14"

HP 16" ProBook 460 G11 Notebook

BH #HEB3SH0AT • MFR #S3SH0AT#ABA

★★★★★ 30 reviews

Share

Print

Aut

1

2

3

4

5

6

HP 16" ProBook 460 G11 Notebook

HP 16" ProBook 460 G11 Notebook

In Stock

\$1,088.64

Save the Tax*
or Pay \$91/mo. suggested payment
Mos.* when you use the Payboo Card
[Learn More](#)

Pay in 4 interest-free payments of \$272.16 with PayPal. [Learn more](#)

1

Add to Cart

Add to Wish List

OVERVIEW

SPECS

REVIEWS 30

Q&A

ADD-ON SAVINGS

ACCESSORIES

Chat

© 2018 B&H Photo Video. All rights reserved. B&H Photo Video is a registered trademark of B&H Photo Video. All other trademarks are the property of their respective owners. B&H Photo Video is not responsible for the content or accuracy of any external links. B&H Photo Video is not responsible for the content or accuracy of any external links.

B2B, Gov, Students & More

News, Tips & Reviews

About Us

The Professional's Source Since 1973

800.482.8143

Help

Live Chat



Ask Our Experts
800.482.8143

U86E6E



The B&H
Payboo Card



Ends in 1 day
Deal Zone



Hello, Log In
Account & Orders



My

Photography Computers Pro Video Lighting Pro Audio Drones Camcorders TVs & Entertainment Audio Visual Optics Mobile Surveillance More Jobs

BILD

expo

Join NYC's biggest creative event. Photographers. Filmmakers. Content Creators - Jun 17-18 - Javits Center, NYC

2025

Free 2-Day Shipping* to Lexington Order in the next 39:57, get it Mon 6/9

Result for "U86E6E"

1 Item Found

Save the Tax! or Get Special Financing! [Learn](#)
Easily with the **payboo** Credit Card

Sort by: Relevance

View:



HP 5-Year Premium Onsite ADP DMR NB

B&H # HEU86E6E MFR # U86E6E

[See All Details](#)

\$653⁹⁵

12 Mos. Promo Financing
with **Payboo**[®]

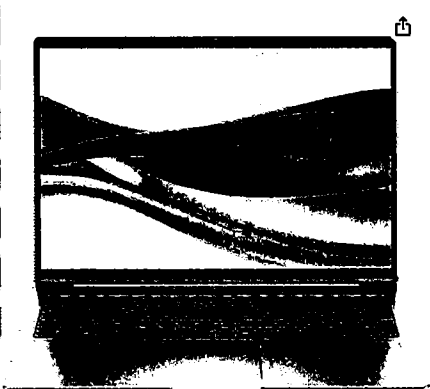
Add to Cart

Add to Wish List

ⓘ Electronic Download

Emailed within 1-3 Business
Days

Feedback



Click to see full view

Ask Rufus

- Does it have a backlit keyboard?
- What is the battery life?
- Can it handle graphic design?
- Ask something else

HP ProBook 460 G11 16" Notebook - WUXGA - Intel Core Ultra 5 125U - 32 GB - 512 GB SSD - English Keyboard - Pike Silver - Intel Chip - 1920 x 1200 - Windows 11 Pro - Intel - in-Plane Switching (I

Visit the HP Store
Search this page

\$1,127⁵⁰

Or \$51.64 /mo (36 mo). Select from 1 plan
Save up to 1% with business pricing. Sign up for a free Amazon Business account
Pay \$93.96/month for 12 months, Interest-free upon approval for Amazon Visa

Brand	HP
Model Name	B5SH0AT#ABA
Screen Size	16 Inches
Hard Disk Size	512 GB
Operating System	Windows 11 Pro
CPU Speed	1.3 GHz
Item Weight	5.55 Pounds

See more

About this item

- Processor Manufacturer: Intel
- Processor Type: Core Ultra 5
- Processor Model: 125U

\$1,127⁵⁰

FREE delivery Friday, June 20 to 40591. Details
Or fastest delivery June 10 - 12. Details

Arrives before Father's Day
In Stock

Quantity: 1



Ships from PC DEPOT PLUS LLC
Sold by PC DEPOT PLUS LLC
Returns 30-day refund/replacement
Payment Secure transaction
See more

Add a Protection Plan:

- ☐ 2-Year Protection Plan for \$120.99
- ☐ 4-Year Protection Plan for \$189.99
- ☐ Complete Protect: One plan



What can we help you find today?

Notifications

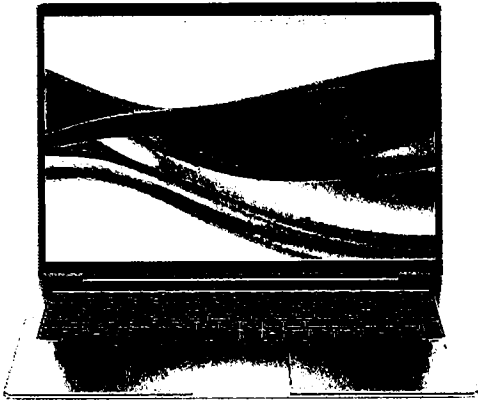
Sign In

Cart

Hardware Software Services IT Solutions Brands Research Hub

HP ProBook 460 G11 16" Notebook - WUXGA - Intel Core Ultra 5 125U - 32 GB - 512 GB SSD - English Keyboard - Pike Silver

MFG # B3SH0AT#ABA CDW # 8160633 UNSPSC 43211503



Quick Tech Specs

- With 32GB DDR5 SDRAM of memory
- 16" display with 1920 x 1200 resolution delivers stunning

\$1,186.99

Lease Pricing Available ⓘ

Not Yet Reviewed (0)

1

Availability: 3 units In Stock
Get it Tue, Jun 10 if ordered within 6 hrs 50 mins.
Est. delivery date for **40502**

Add to Cart

☐ Add to Compare

Save to Favorites

Choose A Warranty

No Protection Plan

effortlessly run multiple programs simultaneously, ensuring peak performance and productivity

- 512 GB total SSD capacity offers ample storage for your essential documents, favorite songs, movies, and pictures, ensuring you have plenty of space for all your digital content

View All

clarity for movies, games, and photos, offering an immersive and captivating visual experience

HP Care Pack Premium Onsite Support - 3 Year - Warranty	\$142.99
View Details	
HP Care Pack Premium+ Onsite Support with Telemetry - 3 Year - Warranty	\$208.99
View Details	
HP 3y Onsite w/Predictive Detection Alerts/ Preferred Access Notebook	\$256.99
View Details	

Accessories

More Warranties

Know Your Gear

Overview | Performance to stay productive from anywhere

The HP ProBook 460 16-inch laptop provides growing businesses with commercial-grade performance, multi-layered endpoint security, and durability in an easily upgradeable design. Powered by the latest Intel® processor and long battery life, this feature rich PC is well-equipped for long-term productivity and helps enable hybrid work.

Designed for hybrid productivity

Enhance productivity working from home or in the office with the 16:10 aspect ratio on a 16-inch display.

Protected by HP Wolf Security

HP Wolf Pro Security Edition PCs interlace HP Sure Click Pro with HP Sure Sense Pro providing more in-depth coverage than the standard versions through a 1-year or 3- year user license with HP Support. This creates a powerful, single solution that doesn't require an IT-managed PC environment.

Optimized for growing business

Keep up with demanding, deadline-driven tasks with the latest Intel® processor and long battery life.

Help protect our shared future

Manufactured with sustainability in mind with 100 percent sustainably sourced materials in the outer box.

Features | Windows 11

Work anywhere without compromising on performance or security with Windows 11 powered by HP's collaboration and connectivity technology.

Latest Intel® multi-core processor

Configure your HP ProBook CPU for the perfect combination of power, snappy performance, and value. The latest Intel® processor handles multiple work tasks smoothly and reliably with multiple processing cores to divide up the work.

Security

The HP Wolf Pro Security Edition provides preconfigured enterprise-level PC protection for small and medium sized businesses.

Fast and efficient wireless LAN

The portability of your PC and the reliability of a fast connection determines where you can work. Get a fast and reliable connection in dense wireless environments with gigabit-speed Wi-Fi 6.

Browse confidently


Help protect your PC from websites and read only Microsoft Office and PDF attachments with embedded malware, ransomware, or viruses with hardware enforced security from HP Sure Click.

HP Sure Sense













Malware is evolving rapidly beyond traditional antivirus capabilities. Protect your PC against never before-seen attacks with HP Sure Sense, which combines behavioral analysis with advanced AI techniques to provide exceptional protection.

Tech Specs



Compare to Similar Model 

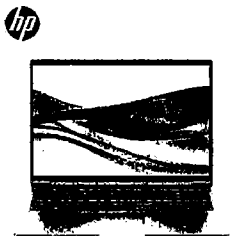


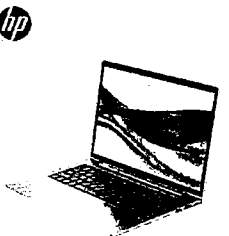
Expand all Specs 

Overview 	Projectors 
Processor 	Camera 
Memory 	Product Information 
Storage 	Power 
Display & Graphics 	Software 
Network & Communication 	Physical Characteristics 



Connectivity	▼	Certifications & Listings	▼
Technical Information	▼	Dimensions & Weight	▼
Video	▼	Service & Support	▼

Compare To Similar Models

Current Item			
			
HP ProBook 460 G11 16" Notebook - WUXGA - Intel Core Ultra 5 125U - 32 GB -	HP ProBook 440 G11 14" Touchscreen Notebook - WUXGA - Intel Core Ultra 5 12	HP ProBook 445 G11 14" Notebook - WUXGA - AMD Ryzen 7 7735U - 32 GB - 1 TB	HP ProBook 440 G11 14" Touchscreen Notebook - WUXGA - Intel Core Ultra 7 15
\$1,189.00 Save \$2.01 \$1,186.99 Advertised Price	\$1,229.00 Save \$1.00 \$1,228.00 Advertised Price	\$1,429.00 Save \$2.01 \$1,426.99 Advertised Price	\$1,319.00 Save \$2.01 \$1,316.99 Advertised Price
Add to Cart	Add to Cart	Add to Cart	Add to Cart



Availability	● In Stock	● In Stock	● 5-7+ Days	● In Stock
Rating	Not Yet Rated	Not Yet Rated	Not Yet Rated	Not Yet Rated
Operating System	Windows 11 Pro	Windows 11	Windows 11	Windows 11
Hard Drive Capacity	512 GB	512 GB	1 TB	512 GB
Processor Type	Intel Core Ultra 5,Intel Core Ultra 5	Intel Core Ultra 5,Intel Core Ultra 5	AMD Ryzen 7,AMD Ryzen 7	Intel Core Ultra 7,Intel Core Ultra 7
RAM Installed	32 GB,32 GB	16 GB,16 GB	32 GB,32 GB	16 GB,16 GB
Storage Type	SSD,SSD	SSD,SSD	SSD,SSD	SSD,SSD
Screen Size	16 inch	14 inch	14 inch	14 inch

With full-stack expertise, CDW helps you design, orchestrate and manage technologies that drive business success.



What We Solve
Research Hub
Products

My Account
Order Status

ABOUT US
Why CDW
About Us
Accessibility Statement
Careers
One CDW
ESG
Investor Relations
International Solutions
Locations
Newsroom & Media
Suppliers
Sustainability
Trust Center

HOW CAN WE HELP
Customer Support / FAQs
eProcurement
Leasing Services
Product Recalls
Corporate Gifts
Product Finders
CDW Outlet

Contact An Expert: P 800.800.4239 | Email Us

CDW CDW-G Canada CDW-UK



[Site Map](#) [Privacy Notice](#) [Cookie Notice](#) [Terms and Conditions](#)
[Do Not Sell or Share My Personal Information - Currently Sharing](#)
[Cookie Settings](#)

Copyright © 2007 - 2025 CDW. All Rights Reserved. CDW®, CDW-G® and PEOPLE WHO GET IT® are registered trademarks of CDW LLC. All other trademarks and registered trademarks are the sole property of their respective owners.



VPD Firearm Equipment Price Comparison

Date: 06/12/25

	Rifle, Police Supply	Police Supply	Vehicle
Aimpoint Rifle Optics:	\$457.24	\$495.00	\$439.50
25 Units:	\$11,431.00	\$12,375.00	\$10,987.50
AR-15 Rifle Upper for Simunition			
2 Units:	\$1,303.75	\$1,018.00	\$945.00
	\$2,607.50	\$2,036.00	\$1,890.00
Shipping:	\$50.00	\$60.00	\$30.00
Tariff Fee:	\$0.00	\$447.00	\$0.00
Total Cost:	\$14,088.50	\$14,918.00	\$12,907.50

NOTES:

- 1) Items will replace DRMO equipment and enable VPD to complete the transition away from firearms and firearm equipment issued by the military.
- 2) Funded through Operating Budget under Firearms/Defense



Sales Quote

KIESLER POLICE SUPPLY
2802 SABLE MILL RD
JEFFERSONVILLE, IN 47130

Bill-to Customer
VERSAILLES POLICE DEPARTMENT
239 N MAIN ST
VERSAILLES, KY 40383

Ship-to Address
VERSAILLES POLICE DEPARTMENT
NATHAN CRAIG / PH: 859-519-7070
239 N MAIN ST
VERSAILLES, KY 40383

Your Reference
Bill-to Customer No. L03900
Tax Registration No.

No. Q164097
Document Date June 9, 2025
Due Date July 9, 2025
Payment Terms
Payment Method
Tax Identification Type Legal Entity
Shipment Method Standard
Nathan Craig <ncraig@versaillesky.com>
Office 859-873-3126
Cell 859-519-7070

Salesperson
Email
Home Page
Phone No. CHELSEY HACKER

No.	Description	Quantity	Unit of Measure	Unit Price Excl. Tax	Line Amount Excl. Tax
AIMP12841	AIMPOINT "PRO" PATROL RIFLE OPTIC AMHTE - DS	25	EACH	457.24	11,431.00
PART NUMBER	SIMUNITION M4/M16 (11.5" BBL) 9MM BLUE UPPER RECIEVER, M-LOK (INCLUDES 2 MAGAZINES) SIMU5316500 CCRAHK - DS	2	EACH	1,303.75	2,607.50
SHIPPING	SHIPPING CHARGE	1	EACH	50.00	50.00
FORMAT CHELSEY	QUOTED BY CHELSEY HACKER KIESLER POLICE SUPPLY 2802 SABLE MILL ROAD JEFFERSONVILLE, IN 47130 THIS QUOTE IS VALID FOR 30 DAYS. CHACKER@KIESLER.COM	1	EACH	0.00	0.00
KIESLER SIGNATURE	SIGN/DATE TO APPROVE PURCHASE	1	EACH	0.00	0.00
	X_____ SIGNATURE REQUIRED				
	X_____ DATE				
	X_____ PHONE# FOR FED X QUESTIONS				



No.	Description	Quantity	Unit of Measure	Unit Price Excl. Tax	Line Amount Excl. Tax
KIESLER DISCLAIMER	THIS QUOTE/ORDER IS BASED ON CURRENT MARKET CONDITIONS AND TARIFF RATES AS OF THE DATE LISTED ON QUOTE. WE RESERVE THE RIGHT TO ADJUST THE FINAL PRICE TO REFLECT ANY UNFORESEEN CHANGES IN TARIFFS OR OTHER APPLICABLE TAXES THAT MAY OCCUR BETWEEN THE DATE OF THIS QUOTE AND THE DATE OF DELIVERY. WE WILL NOTIFY YOU OF ANY SUCH PRICE ADJUSTMENTS AS SOON AS POSSIBLE.	1	EACH	0.00	0.00
Amount Subject to Sales Tax		0.00	Subtotal		14,088.50
Amount Exempt from Sales Tax		14,088.50	Total Tax		0.00
			Total \$ Incl. Tax		14,088.50
			Tax Amount		0.00

KIESLER POLICE SUPPLY FFL# 4-35-019-11-7M-08220

RETURNED GOODS POLICY

No returned goods will be accepted without prior consent. Any packages returned without properly displaying a return authorization number will be refused. Returns subject to up to 25% restocking fee

DEFECTIVE MERCHANDISE POLICY

We are not a warranty repair station for any manufacturer. Returns of defective merchandise must be made directly to the manufacturer for repair or replacement.

DAMAGED GOODS POLICY

Claims of shortages or damaged shipments must be made immediately upon receipt of shipment.

Lawmen Supply Company of New Jersey, Inc.
1971 Old Cuthbert Rd
Cherry Hill NJ 08034
United States

Bill To
Versailles Police Department
239 North Main Street
Versailles KY 40383
United States

TOTAL

\$14,918.00
Expires: 7/11/2025

Expires	Exp. Close	Memo	Sales Rep	Partner	Shipping Method
7/11/2025	6/11/2025		Norman Wood		UPS

Quantity	Item	Options	Rate	Amount
2	5307425 SIM-* Colt AR-15 - 16.25" - Flat top - 9 mm Upper Kit Blue Handguard w/Sporter block only (Includes 2 magazines) Until stock runs out		\$1,018.00	\$2,036.00
1	Tariff Charge Tariff Charge		\$447.00	\$447.00
25	MISC. Inventory Item 12841 Aim Point Patrol Rifle Optic (PRO) AR15-ready, QRP2 Mount/39mm spacer		\$495.00	\$12,375.00

Subtotal	\$14,858.00
Shipping Cost	\$60.00
Tax Total (0%)	\$0.00
Total	\$14,918.00

Submit Orders to Norman Wood @ wood@lawmentactical.com

This is a quotation on the goods described herein. Please note the following:



Lawmen Supply Company of New Jersey, Inc.
1971 Old Cuthbert Rd
Cherry Hill NJ 08034
United States

1. If you (agency) wish for Lawmen Supply Company to place this order on your behalf, we require a purchase order with the terms listed below or this returned quote signed and dated.

2. By placing this order, you (agency) understand that unless agreed in writing otherwise, payment is due within 30 days. Any invoice that has not been paid within terms will be subject to interest 60 days after the invoice has been issued. Interest will equal Prime (on the 60th day) + 3% and will accrue until receipt of payment.

3. By placing this order, you (agency) understand that unless otherwise agreed in writing, that payment will be made when product is received and invoiced. If a purchase order has items that are backordered, payment will be made on that which has been shipped and invoiced. Payment will not be withheld for partially shipped orders.

4. The prices set forth herein are contingent upon current conditions, including supplier costs and govenmental fees. In the event of any unforeseen increases or the imposition of new or additional tariffs, duties, or taxes, Lawmen Supply Company reserves the right to amend the quoted price accordingly. Written notice of any such adjustment will be provided and processing of the order will only move forward after acceptance of the revised terms.

5. A 3% credit card fee will be assessed to orders paid by credit card.

Thank you for your business!



QT1270



Send PO's To:3723 Cleveland AveColumbus, OH 43224Ph (614)471-0712

Remit Pymt To:4250 Alum Creek DrObetz, OH 43207Ph (614)489-5025

Account Name

Versailles Police Department - KY

Date

6/12/2025

Contact Name

Det. Nathan Craig

Quote Number

00066490

Bill To

110 Court Street
Versailles, Kentucky 40383
United States

Prepared By

Doug Vance

Phone

(859) 873-3126

Email

ncraig@versaillesky.com

Quantity	Product Family	Style Number	Description	Unit of Measure	Sales Price	Total Price
25.00	Aimpoint	12841	Patrol Rifle Optic (PRO) AR15-ready, QRP2 Mount / 39mm Spacer	Each	\$439.50	\$10,987.50
Subtotal						\$10,987.50
Trade In Value						\$0.00
Shipping and Handling						\$0.00
Tax						\$0.00
Quote Grand Total						\$10,987.50

Payment Details

Net 30☒

Credit Card☐

Number of Days

Quote Valid

Quote Valid 30 Days

If Making Payment Via Credit Card, Please Call
614-471-0712

NOTE: CREDIT CARDS OVER \$1,000 INCUR A 3% SURCHARGE

RETURNED GOODS POLICY

DEFECTIVE MERCHANDISE POLICY

DAMAGED GOODS POLICY

Please note that returned goods must have prior authorization.

Returns of defective merchandise must be made directly to the manufacturer for repair or replacement.

For Prompt resolution, please notify us immediately upon receiving your shipment if you encounter any shortages or damages.

Supplying Premium Brands with Premium Service for over 79 years



Send PO's To:

3723 Cleveland Ave
Columbus, OH 43224
Ph (614)471-0712

Remit Pymt To:

4250 Alum Creek Dr
Obetz, OH 43207
Ph (614)489-5025

Account Name

Versailles Police Department - KY

Date

6/12/2025

Contact Name

Det. Nathan Craig

Quote Number

00066488

Bill To

110 Court Street
Versailles, Kentucky 40383
United States

Prepared By

Doug Vance

Phone

(859) 873-3126

Email

ncraig@versaillesky.com

Quantity	Product Family	Style Number	Description	Unit of Measure	Sales Price	Total Price
2.00	Simunition	5305655	M4A1 Flat Top (14.5" Bbl) 9mm Upper Kit w/ Blue Handguard - Includes 2 Magazines (discontinued once stock runs out)	Each	\$945.00	\$1,890.00

Subtotal

\$1,890.00

Trade In Value

\$0.00

Shipping and Handling

\$30.00

Tax

\$0.00

Quote Grand Total

\$1,920.00

Payment Details

Net 30

☒

Credit Card

☐

Number of Days

Quote Valid

Quote Valid 30 Days

If Making Payment Via Credit Card, Please Call
614-471-0712

NOTE: CREDIT CARDS OVER \$1,000 INCUR A 3% SURCHARGE

Office Use Only

* Please note the #5305655 is being discontinued, but is still available until stock runs out.

* If there are no more #5305655 available at time of order, you will need to order the kit below:
#5316670 M4/M16 14.5" Bbl 9mm Blue Upper Receiver w/ M-LOK & 2 Mags (\$1,055.00 ea + \$231.25 Tariff per unit).

RETURNED GOODS POLICY

Please note that returned goods must have prior authorization.

DEFECTIVE MERCHANDISE POLICY

Returns of defective merchandise must be made directly to the manufacturer for repair or replacement.

DAMAGED GOODS POLICY

For Prompt resolution, please notify us immediately upon receiving your shipment if you encounter any shortages or damages.

Supplying Premium Brands with Premium Service for over 79 years

Revize Web Services Sales Agreement

This Sales Agreement is between City of Versailles, Kentucky ("CLIENT") and Revize LLC, aka Revize Software Systems, ("Revize"). Federal Tax ID# 20-5000179 Date: 05-30-25

CLIENT INFORMATION:		REVIZE LLC:
Client Name:	<u>City of Versailles, KY</u>	Revize Software Systems
Client Address:	<u>196 South Main Street</u>	150 Kirts Blvd., Suite B
Client Address 2:		Troy, MI 48084
Client City/State/Zip:	<u>Versailles, KY 40383</u>	248-269-9263
Contact Name:	<u>Amanda Wainscott 859-537-7361</u> <u>awainscott@versaillesky.com</u>	
Billing Dept. Contact:	<u>Elizabeth Reynolds 859-873-5436 X123</u> <u>ereynolds@versaillesky.com</u>	
Client Website Address:		<u>www.versailles.klc.org</u>

The CLIENT agrees to purchase the following products and services provided by REVIZE:

Quantity	Description	Price
1	Phase 1 – Project Planning and Analysis, Onetime fee:	\$900
1	Phase 2 – Discovery & Design from scratch - One concept, three rounds of changes, home page and inner page designs and layout, includes Responsive Web Design. Onetime fee:	\$2,250
1	Phase 3 & 4 – Revize Template Development - Set-up all CMS modules listed on the following page with I-framing or linking to any additional 3rd party web applications and CMS module updates. Onetime fee:	\$3,800
1	Addons: Online Fillable Forms Builder - Onetime fee: Waived Fee	\$0
1	Phase 5 – Quality Assurance Testing, onetime fee:	\$950
1	Phase 6 – Site map development/content reorganization and content migration from old website into new website including spell checking and style corrections – up to 150 web pages and documents (approximate amount on your website today).	\$450
1	Phase 7 – Content Editing/Administrator Training, one-day session, remote, Onetime fee:	\$900
1	Phase 8 – Go Live, Onetime fee:	Included
1	Revize Annual Fee, pre-paid: Includes unlimited tech support, CMS software updates (up to 5 users), security software updates, and 24-hour website health monitoring. Website hosting on 4 redundant server farms included free of charge with SSL security certificate (10 GB storage space, 100 GB monthly bandwidth limit: Addon Annual Fees: Online Fillable Forms Builder: Waived Annual Fee	\$2,000/yr
	Grand Total	\$11,250

Terms:

1. Five-year agreement. Revize will provide a free homepage redesign beginning in year 5 after 4 completed years of service.
2. Payments: All Invoices are due according to the due date on forthcoming invoice. All sent invoices will be due on a net 30 business day billing cycle.
3. Revize requires payments to be made according to the payment schedule listed on page 4.
4. All future payments are subject to annual appropriations approval from CLIENT.
5. Additional content migration, if requested, is available for \$3 per web page or document.
6. Additional bandwidth is available at \$360 per year for each additional 50GB per month.
7. This agreement is the only legal document governing this sale & the proper jurisdiction and venue for any legal action or dispute relating to this Agreement shall be the state of Michigan.
8. Both parties must agree in writing to any changes or additions to this Sales Agreement.
9. The CLIENT understands that project completion date is highly dependent on their timely communication with Revize. CLIENT also agrees and understands that;
 - a. The primary communication tool for this project and future tech support is the Revize customer portal found at <https://support.revize.com>.
 - b. During the project, the CLIENT will respond to Revize inquiries within 48 hours of the request to avoid any delay in the project timeline.
 - c. The CLIENT understands that project timelines will be delayed if they do not respond to Revize inquiries in a timely manner.
10. The CLIENT owns the design, content, and will receive software updates to the CMS for the life of the contract.
11. Unless otherwise agreed, Revize does not migrate irrelevant records, calendar events, news items, bid results, low quality images, or data that can reasonably be considered non-conforming to new website layout.
12. Revize expects to complete phase 7 (training) of this project within 18-24 weeks from the date of the project kickoff meeting. Upon completion of phase 7 it is the CLIENT's responsibility to decide when to go live with the website. The CLIENT's decision to delay go-live for any reason, unrelated to a functional defect making the site inoperable, does not constitute breach of contract on the part of Revize. The CLIENT understands that it is incumbent upon the CLIENT to respond to Revize requests in a timely manner. The CLIENT further understands that any timeline delays due to their lack of timely communication do not constitute a breach of contract on the part of Revize.

Enterprise Revize CMS License

As part of this agreement Revize Software Systems, LLC. will provide to the CLIENT a full Enterprise Revize CMS Software license. This software is a proprietary software built and maintained by Revize Software Systems LLC. and is intended to allow for the CLIENT to easily update the content of their website. CLIENT agrees that this license will only be used to maintain the websites included in this agreement. Sharing of the content management system, by the CLIENT, with other entities not identified in this agreement is prohibited.

Revize will maintain, update, and host the Revize CMS during the contract period. In the event that the contract is terminated, for any reason, Revize will provide the latest version of the Revize CMS to the CLIENT provided all payments for the entire length of the contract is fully paid. This system will then have the ability to be hosted and used by the CLIENT as long as they wish. Revize will provide reasonable support in transferring the CMS system to the CLIENT's decided upon hosting architecture.

Products CLIENT Owns Include:

- Revize CMS License
- Hosted Website
- Source Files
- All Included Revize Web Applications
- Design & Page Content

AGREED TO BY:	CLIENT	REVIZE
Signature of Authorized Person:	<hr/>	<hr/>
Name of Authorized Person:	<hr/>	<u>Brian Rohen</u>
Title of Authorized Person:	<hr/>	<u>Account Executive</u>
Date:	<hr/>	<hr/>

Please sign and return full sales agreement to: brian@revize.com Fax 1-866-346-8880

Revize Site Payment Schedule for City of Versailles, KY

Option 1: Revize Year One Payment Plan
During year one the client reserves the option to pay for the website upon signing. The year one payment would be collected upon project start.

Payment Amount	Due Date	Payment Includes
\$ 11,250	Due July 1, 2025	Project Cost + Year 1 Annual Hosting and Maintenance
\$ 2,000	Year 2	Year 2 Annual Hosting & Maintenance
\$ 2,000	Year 3	Year 3 Annual Hosting & Maintenance
\$ 2,000	Year 4	Year 4 Annual Hosting & Maintenance + Free Redesign!
\$ 2,000	Year 5	Year 5 Annual Hosting & Maintenance

The Following Applications & Features will be integrated into Your Website Project

Revize provides applications and features specifically designed for government websites. The applications and features are categorized into:

- Citizen's Communication Center Apps
- Citizen's Engagement Center Apps
- Staff Productivity Apps
- Site Administration and Security Features
- Mobile Device and Accessibility Features

Citizen's Communication Center Apps

- Home Page Alerts
- Document Center with keyword search
- FAQs with keyword search
- **Online Interactive Forms Builder**
- Staff Directory with keyword search
- RFP/RFQ Bid Posting Templates
- Job Postings
- News Center with Facebook/Twitter Integration
- "Share This" Social Media App
- Photo Galleries
- Quick Link Buttons
- New Revize Web Calendars with monthly grid and listing view
- Sliding Feature Bar
- Language Translator – over 95 languages

Citizen's Engagement Center Apps

- Citizen Request Center with Captcha
- Online Bill Pay
- RSS Feed

Staff Productivity Apps

- Image Manager
- iCal Integration

- Link Checker
- Menu Manager
- Online Web Form Builder with drag & drop text fields
- Bid Posting
- Website Content Archiving
- Website Content Scheduling

Site Administration and Security Features

- Audit Trail
- Drag and Drop Menu Management
- Drag and Drop Picture Management
- Drag and Drop Document Management
- History Log
- URL Redirect Setup
- Roles and Permission-based Security Mode
- Secure Site Gateway
- SSL Security Certificate
- Unique Login/Password for each Content Editor
- Web Statistics and Analytics

Mobile Device and Accessibility Features

- ADA Compliant WCAG 2.1 AA
- ADA Accessibility Widget
- Responsive Website Design (RWD) for great mobile phone viewing

Service Level Agreement

Revize Maximum Response Times via Severity Level

- 1 hour for crisis issues
- 4-6 hours for critical issues
- 24 hours for normal issues

Crisis issues, determined by Revize, are defined as when a website error renders the CMS program or website completely unusable or nearly unusable or introduces a high degree of operational risk and no workaround is available. Until this error is resolved, the website is essentially halted. A large number of users and or core program functionality are severely impacted.

Critical issues are defined as website errors that are an inconvenience, or causes an inconsistent behavior of the website, which does not impede the normal functioning of the website. It could be an error that occurs consistently and affects non-essential functions and is an inconvenience which impacts a small number of users. May also contain visual errors for the graphical display of the website that is not ideal but still functioning correctly.

Normal issues are defined as an error that has a small degree of significance or is a minor cosmetic issue, or is a one-off case. A one-off case occurs when the error occurs and cannot be reproduced easily. These are errors that do not impact the daily use of the website. A low error is something that does not affect normal use, and can be accepted for a period of time, but the user would eventually want changed.

Technical Support Escalation:

If an issue cannot be remedied by the Tech Support technician within 3 days, it will be escalated to the CTO, Ray Akshaya. If the problem is not resolved within 3 business days, then the Business Development Director, Joseph Nagrant, will assemble a team to work on the issue and have a conference call with the client explaining the resolution path the company will take to resolve the issue. If additional time is needed, the Business Development Director will contact the client and notify the client with an explanation and a follow up date as agreed by both the client and Revize.

Revize Support

- 8 a.m. – 8 p.m. EST Phone Support (Monday thru Friday)
- 24/7/365 Portal & Email Support
- Dedicated support staff to provide assistance and answer all questions
- Training refreshers
- Video tutorials and online training manual

www.revize.com